

Stephanie Kister

From: David Chandler <dchandler@mpusd.k12.ca.us>
Sent: Friday, September 14, 2018 9:37 AM
To: Stephanie Locke; Stephanie Kister
Subject: Broadway Project Budget

Stephanie
Here is the budget breakdown for the Broadway project Phase 2

Budget \$30,000
Landscape material \$5000
Field rock for the remaining area \$2000
Rental equipment \$1000
Plants/ Trees for remaining areas \$1500
Irrigation Drip line for cisterns + Temp Drip for plant establishment \$1000
Fencing \$2500
Labor \$17,000 For installation of Fence, Cistern connection, Landscape implementation. planting.

Thank you

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