

# Supplies Required to “Get Off the River”

| Test 2 - Water for Customer Demand                  | AFA           |
|---|---------------|
| Carmel River Supply                                 | 3,376         |
| Seaside Basin Supply <sup>1</sup>                   | 1,474         |
| ASR Supply  | 1,300         |
| Sand City Desal Supply                              | 94            |
| Pure Water Monterey Supply                          | <u>3,500</u>  |
| Total Supply  | 9,744         |
| 5-Year Average Customer Demand                      | <u>9,825</u>  |
| Additional Supplies Needed to Meet CDO <sup>2</sup> | 81 See Note 2 |

- 1: A new water supply must also meet a 700 AFY reduction of Seaside Basin pumping
- 2: There exists additional supplies presently, but not included here: Table 13 rights, additional Sand City desal, Seaside Basin carryover credits the total of which has **averaged over 900 AF** each of the past 4 years. Plus we will start WY2020-21 with **1,200 AF ASR in storage...**

*We are effectively “off the Carmel River” next year. New supply is needed for future needs and Seaside Basin recharge, not CDO compliance*