



GENERAL MANAGER'S REPORT

11. UPDATE ON SLEEPY HOLLOW IMPROVEMENT PROJECTS

Meeting Date: September 19, 2022

Staff contact: Thomas Christensen



Need for Replacement Project



- Fiberglass tanks were at end of useful life (>25 years old); cracks in some tanks had appeared;
- No tank foundations; settling occurred reducing useful life, possibly inducing cracks;
- Electrical supply switches and outlets at end of useful (safe) life in the outdoors;
- Chillers not capable of cooling river water to desired temperature (< 60°F)
- Drain valve handles needed replacement and relocation.



Pre-construction







Scope of Work



- Demolition of six 8-foot diameter and one 4-foot diameter fiberglass tanks
- Remove five chillers and associated plumbing fixtures, electrical panels, and air lines
- Excavation, compaction, importation of structural fill and pouring of seven concrete slabs
- Place new tanks and reconnect all plumbing, electrical, and air lines
- Furnish and install new pumps and air-cooled water chiller units
- Replace existing Square-D QO panel board in MCC-1 with NEMA 250 (this item was subsequently deleted after it was determined not to be necessary)

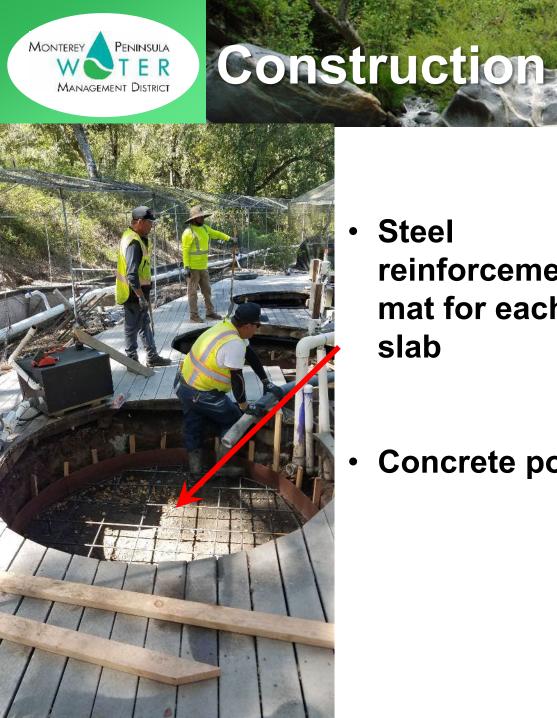


Construction



- All old electrical equipment removed
- Custom deck removal at each tank
- Plumbing underneath existing tanks removed and/or relocated





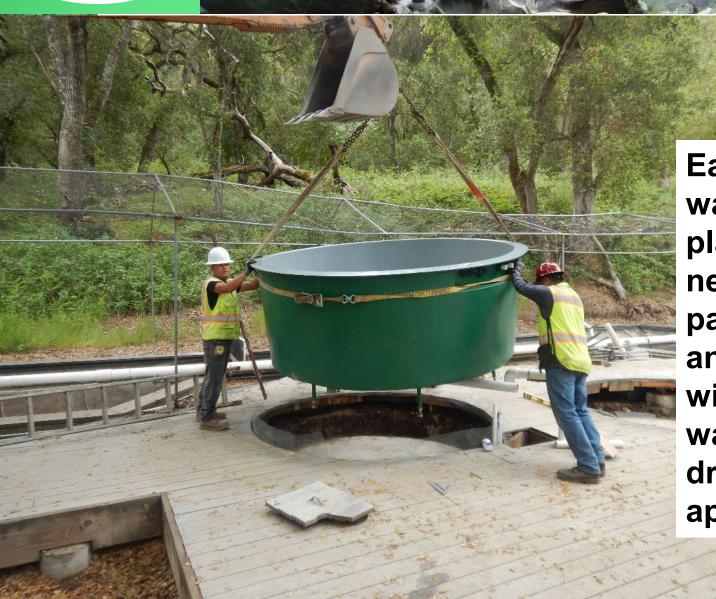
Steel reinforcement mat for each slab

Concrete pour





Construction



Each new tank was carefully placed onto a new concrete pad, leveled and replumbed with new air, water, electric, drain, and appurtenances.





Project status



- 100% of contract work completed;
- All components functional;
- Remaining tasks:
 - repair non-conforming power installation at chillers;
 - 2) finalize form of insulated tank covers;
 - 3) repair a fiberglass bubble in Tank 4.



Project Costs



Board Authorizations

Design = \$67,500

Tank Purchase = \$48,000

Tank Install = \$262,500

Total = \$378,000

Notes:

- 1. Design authorization includes ongoing rearing channel rehabilitation plans (TetraTech).
- 2. Tank cover costs are not final (Reiff Mfg.).
- 3. Tank install costs are final (MPE).

Actual Cost

 (to date)
 \$34,500
 \$40,350
 \$239,847.50
 \$314,697.50





FOR MORE INFORMATION

District website:

www.mpwmd.net

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MPWMD Board of Director's Meeting

Monday, September 19, 2022

Distributed to the Board, General Manager and District Counsel