



Public Hearing Item 7:

Consider Adoption of Oct – Dec 2025
Quarterly Water Supply Strategy and
Budget for California American Water

September 15, 2025, Regular Meeting
Staff Contacts: Jonathan Lear



Oct through Dec 2025 Precipitation

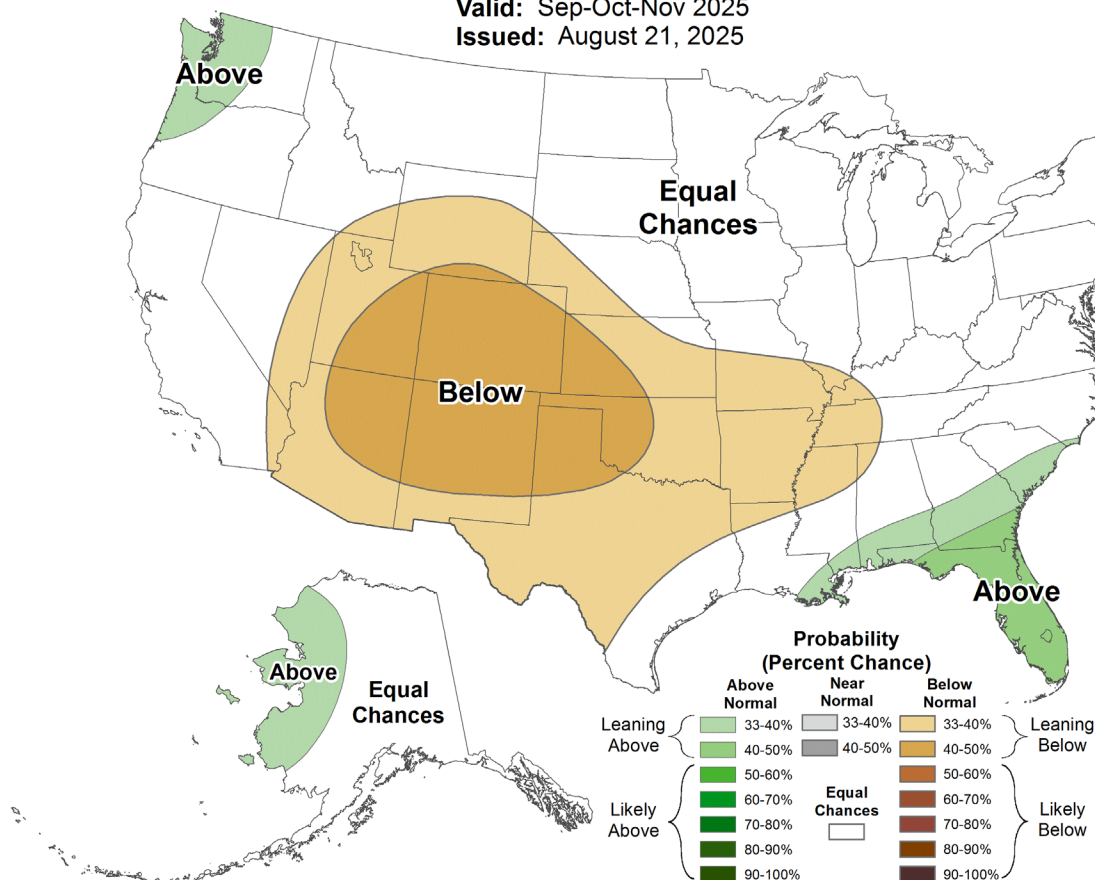


Seasonal Precipitation Outlook



Valid: Sep-Oct-Nov 2025

Issued: August 21, 2025



CALIFORNIA AMERICAN WATER

QUARTERLY WATER SUPPLY BUDGET:

Oct – Dec 2025

Quarterly Water Budgets are developed in accordance with:

- SWRCB Orders 95-10, 98-04, 2002-02, and 2016-0016, Seaside Groundwater Basin Adjudication Decision, and District Rule 160 targets including 3,376 AF of River production.
- ASR Plan – Currently there are just over 4,392 AF in storage. Group decided to leave balance in storage and use in summer WY 2026 if necessary for drought relief. If in stream flows are met in December, injection will occur.
- Table 13 Diversions are ready to occur if in stream flows are met in December 2025.
- Pure Water Monterey Operations – The QWB Group decided to continue to recover PWM at the rate injected over Q1 WY 2026.

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QUARTERLY WATER SUPPLY BUDGET:

Oct – Dec 2025

- Assumes full utilization of all Seaside Basin Costal Sub-Areas native groundwater during Water Year 2026.
- Assumes ASR will be stored for use in summer WY 2026 and used as drought relief if necessary.
- Assumes Recovery of PWM will be equal to injected volume to keep the Operational Reserve at current level through Q1 WY 2026.
- Developed on September 9, 2025 by Quarterly Water Budget Group: MPWMD, CalAm, the California Department of Fish and Wildlife, the United States Fish and Wildlife Service the National Marine Fisheries Service, and the State Water Resources Board.

CALAM QUARTERLY WATER SUPPLY BUDGET: MAIN SYSTEM PRODUCTION TARGETS

Oct– Dec 2025 Proposed Production Targets for the
Main System in Acre Feet

| SOURCE/USE | MONTH | | |
|---|------------|------------|------------|
| | Oct-25 | Nov-25 | Dec-25 |
| <u>Source</u> | | | |
| <u>Carmel Valley Aquifer</u> | | | |
| Upper Subunits (95-10) | 0 | 0 | 100 |
| Lower Subunits (95-10) | 320 | 320 | 196 |
| Diversions for Injection (ASR) | 0 | 0 | 200 |
| Upper and Lower (Table 13) | 0 | 0 | 0 |
| Total | 320 | 320 | 496 |
| <u>Seaside Groundwater Basin</u> | | | |
| Coastal Subareas | 183 | 26 | 0 |
| ASR Recovery | 0 | 0 | 0 |
| Sand City Desalination | 25 | 25 | 25 |
| Pure Water Monterey | 330 | 330 | 330 |
| Total | 538 | 381 | 355 |
| <u>Total for All Sources</u> | 858 | 701 | 851 |
| <u>Use</u> | | | |
| Customer Service (95-10 & SGB) | 858 | 701 | 651 |
| ASR Injection | 0 | 0 | 200 |
| Customer Service (Table 13) | 0 | 0 | 0 |
| Total | 858 | 701 | 851 |

CALIFORNIA AMERICAN WATER QUARTERLY WATER SUPPLY BUDGET: Oct – Dec 2025

Recommendation

- Adopt proposed water supply strategy and budget for Cal-Am's Main System for the first quarter of Water Year 2026, the Oct – Dec 2025 period.