Monterey Peninsula TER Management District





General Manager's Report Item 5:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of October 1, 2022

Meeting Date: October 17, 2022 Staff contact: David J. Stoldt



Actual versus Target Production Oct – Sep Water Year 2022 (All Values in Acre-Feet)

	MPWRS					
	Carmel	Seaside Groundwater Basin				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total	
Values	Basin ^{2,6}	Coastal	Seca	Compliance	Total	
Target	5,670	1,075	0	1,075	6,745	
Actual ⁴	4,085	1,513	138	1,651	5,737	
Difference	1,585	-438	-138	-576	1,008	
WY 2021 Actual	4,896	1,479	187	1,541	6,563	

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 71 AF and 68 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Sep Water Year 2022 (All Values in Acre-Feet)

Water Projects and	l Rights
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Year-to-Date Values	ASR Recovery	PWM Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total
Target	71	3,422	174	300	3,967
Actual ⁴	0	3,683	68	120	3,872
Difference	71	-261	106	180	95
WY 2021 Actual	0	3027	17	147	3,191

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7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Production for Customer Service for Cal-Am: Water Year 2022 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2022

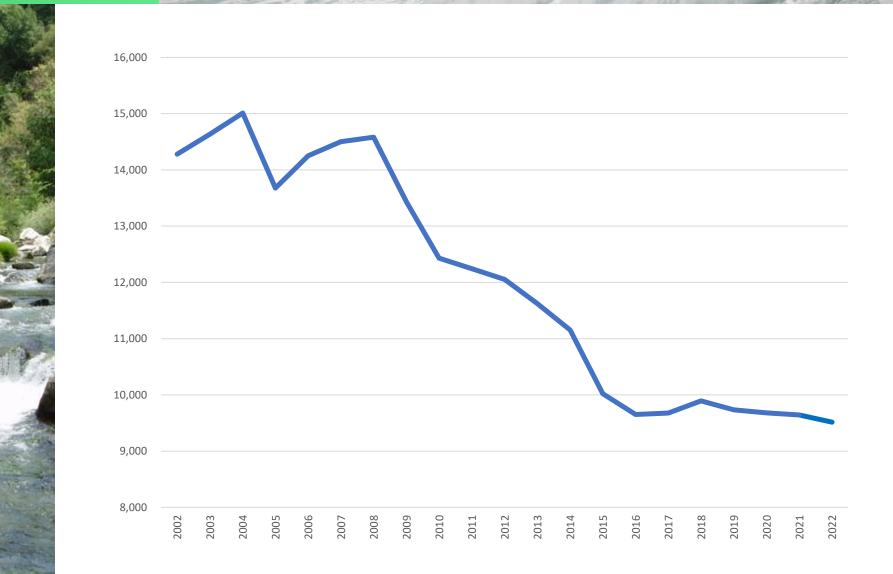
	Carmel River Basin	Seaside Basin	ASR Recovery	PWM Recovery	Table 13	Sand City	Mal Paso	Total
Oct-21	438	41	0	344	0	0	7	829
Nov-21	407	45	0	234	0	6	7	698
Dec-21	361	39	0	162	42	28	7	639
Jan-22	268	39	0	301	26	2	3	639
Feb-22	231	40	0	419	0	0	3	692
Mar-22	253	92	0	400	0	24	4	772
Apr-22	249	87	0	400	0	17	6	758
May-22	309	190	0	350	0	25	5	878
Jun-22	342	292	0	249	0	6	0	889
Jul-22	370	286	0	274	0	0	5	934
Aug-22	370	278	0	287	0	0	0	935
Sep-22	350	225	0	264	0	13	0	852
Total	3,947	1,651	0	3,683	68	120	47	9,516
WY 2021	4,723	1,667	0	3,027	17	147	61	9,641

1. This table is produced as a proxy for customer demand.

2. Numbers are provisional and are subject to correction.

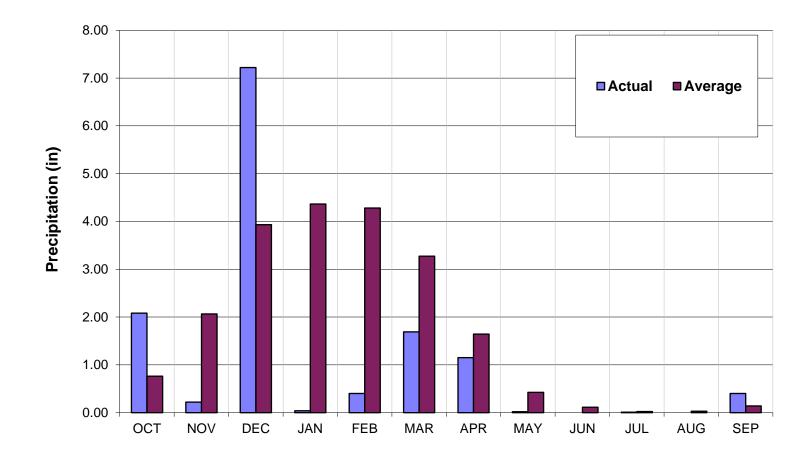


Water Demand Since 2002



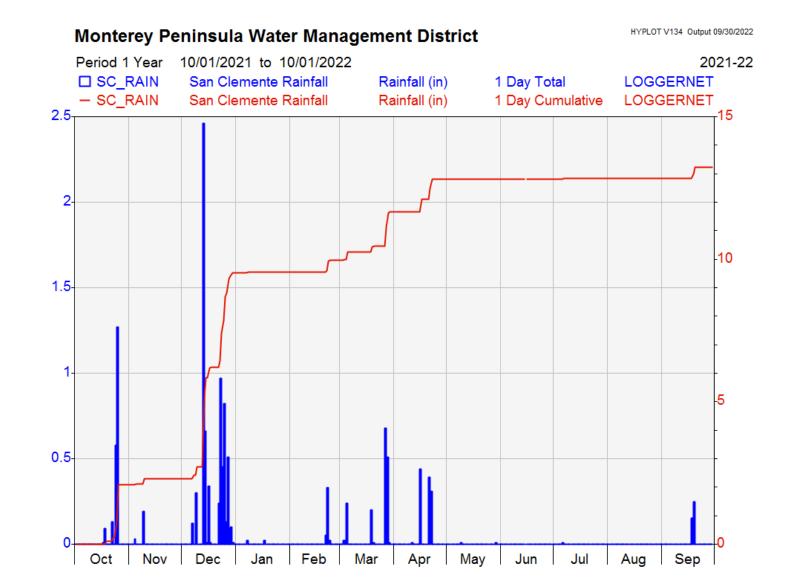


Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2022



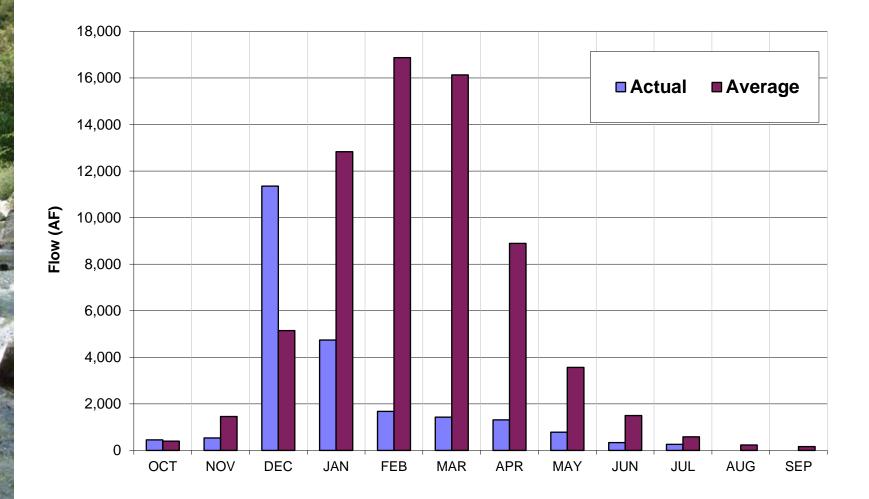


Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2022





Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2022









MPWMD Board of Director's Meeting on Monday, October 17, 2022

Distributed to the Board of Directors, General Manager and District Counsel