



General Manager's Report Item 14:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of October 1, 2018

Meeting Date: October 15, 2018

Staff contact: David J. Stoldt


Actual versus Target Production Water Year 2018 – Oct to Sept (All Values in Acre-Feet)

Year-to-Date Values	MPWRS				MPWRS Total
	Carmel River Basin ^{2, 6}	Seaside Groundwater Basin		Ajudication Compliance	
		Coastal	Laguna Seca		
Target	7,518	1,820	0	1,820	9,338
Actual ⁴	6,865	1,922	319	2,240	9,106
Difference	653	-102	-319	-420	232
WY 2017 Actual	6,396	1,724	300	2,024	8,420

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 530 AF and 153 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Estimated CDO Compliance: September 1

(All Values in Acre-Feet)



	Acre-Feet
Effective Diversion Limit in CDO	8,310
Less Sand City Desal to Date	-190
Less ASR Recovered beyond Injected	-688
12 Months Actual from Carmel River	<u>-6,865</u>
Amount of "Carry-over Credit"	567

Actual versus Target Production Water Year 2018– Oct to Sept (All Values in Acre-Feet)

Year-to-Date Values	Water Projects and Rights			Water Projects and Rights Total
	ASR Recovery	Table 13 ⁷	Sand City ³	
Target	1,320	227	300	1,847
Actual ⁴	1,218	153	190	1,561
Difference	102	74	110	286
WY 2017 Actual	1,487	491	248	2,226

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Production for Customer Service for Cal-Am: Water Year 2018

(All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2018

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-17	532	396	0	0	14	3	945
Nov-17	421	331	0	0	3	3	758
Dec-17	399	339	0	0	26	1	765
Jan-18	400	267	0	0	25	7	699
Feb-18	413	264	0	0	21	7	704
Mar-18	374	189	0	98	0	7	667
Apr-18	579	91	0	55	3	7	735
May-18	740	113	0	0	25	0	878
Jun-18	692	154	43	0	23	8	919
Jul-18	567	34	355	0	26	7	988
Aug-18	518	34	423	0	10	7	991
Sep-18	475	31	397	0	14	8	926
Total	6,111	2,240	1,218	153	190	64	9,976
WY 2017	5,306	2,024	1,487	491	248	93	9,648

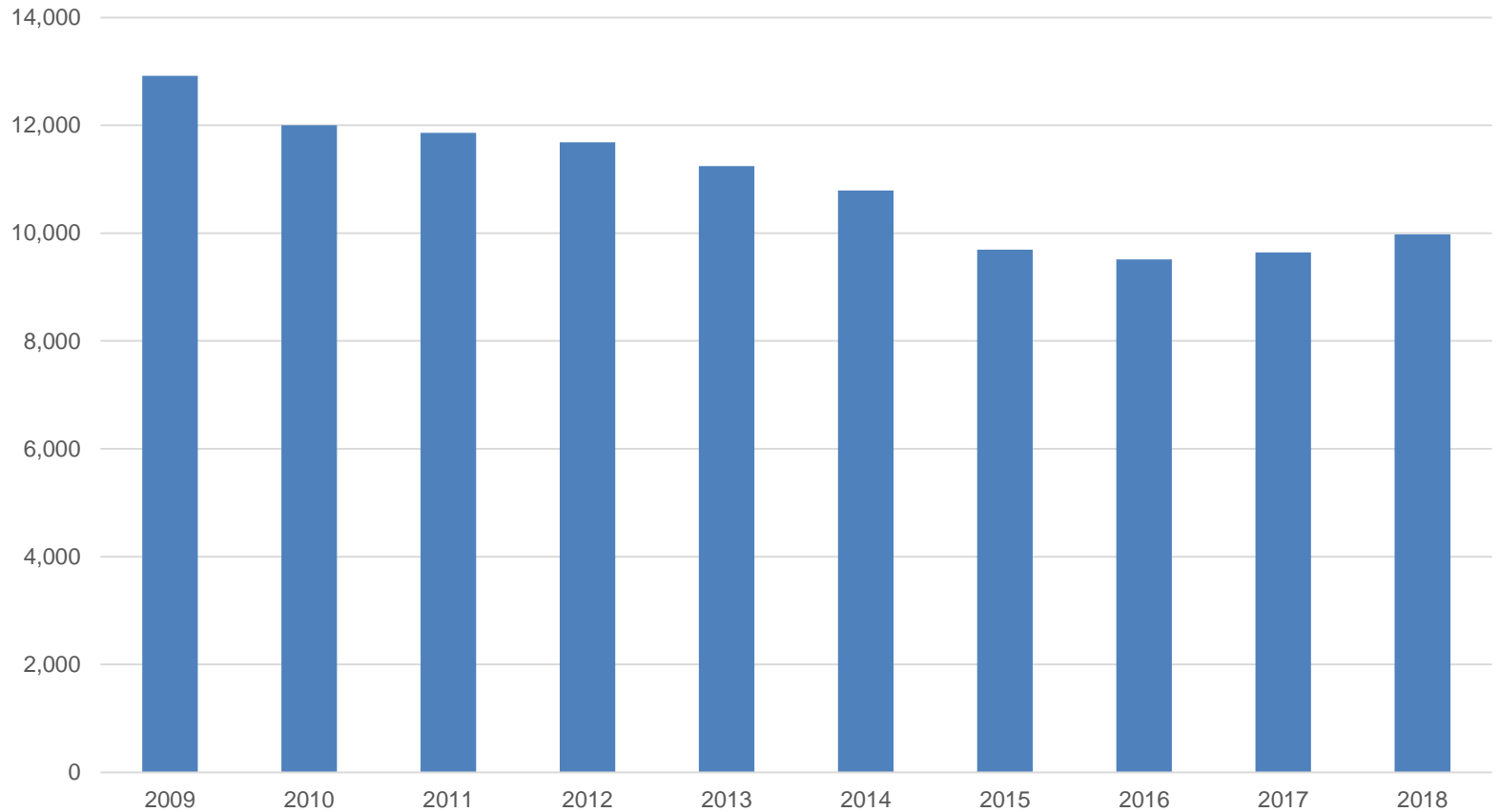
1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Rationing Trigger: WY 2018

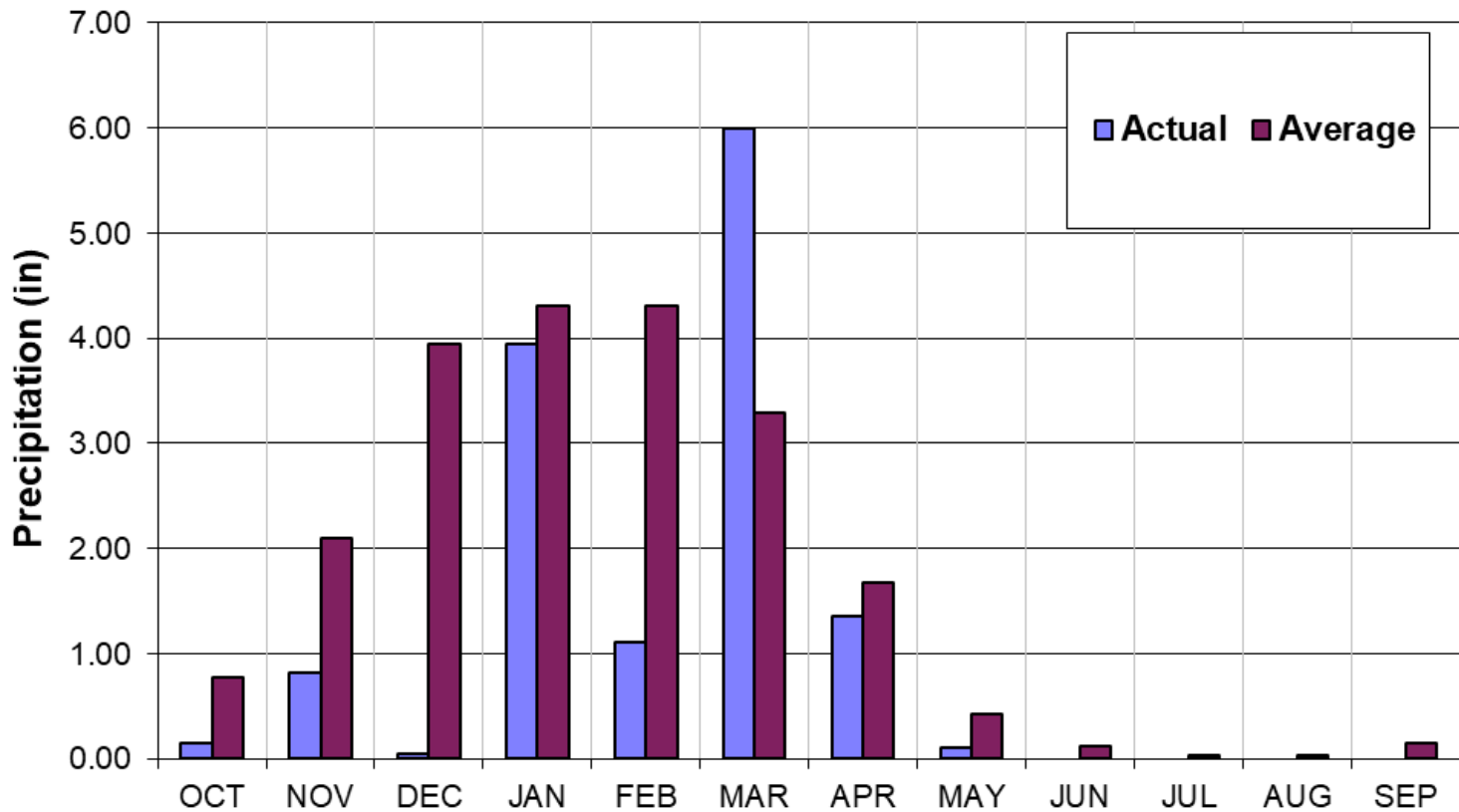
12 Month Moving Average ¹	9,976	10,130	Rule 160 Production Limit
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1. Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

Production for Customer Service for Cal-Am: Last 10 Years (All Values in Acre-Feet)



Recorded Rainfall at San Clemente Dam: Water Year 2018



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2018

