







General Manager's Report Item 7:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of November 1, 2018

Meeting Date: November 19, 2018

Staff contact: David J. Stoldt



Actual versus Target Production Water Year 2019 – Oct (All Values in Acre-Feet)



	MPWRS					
	Carmel	Seaside	Seaside Groundwater Basin			
Year-to-Date	River		Laguna	Ajudication	MPWRS Total	
Values	Basin ^{2, 6}	Coastal	Seca	Compliance		
Target	550	350	0	350	900	
Actual ⁴	499	341	28	369	869	
Difference	51	9	-28	-19	31	
WY 2018 Actual	532	368	29	396	928	

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Water Year 2019 – Oct (All Values in Acre-Feet)



	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	0	25	25		
Actual ⁴	0	0	16	16		
Difference	0	0	9	9		
WY 2017 Actual	0	0	14	14		

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Production for Customer Service for Cal-Am: Water Year 2019 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2019

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-18 Nov-18 Dec-18 Jan-19 Feb-19 Mar-19 Apr-19 Jun-19 Jul-19 Aug-19 Sep-19	491	369	0	0	16	8	884
Total	491	369	0	0	16	8	884
WY 2018	532	396	0	0	14	3	945

^{1.} This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2019

		12 Month Moving Average ¹	9,900	10,130	Rule 160 Production Limit
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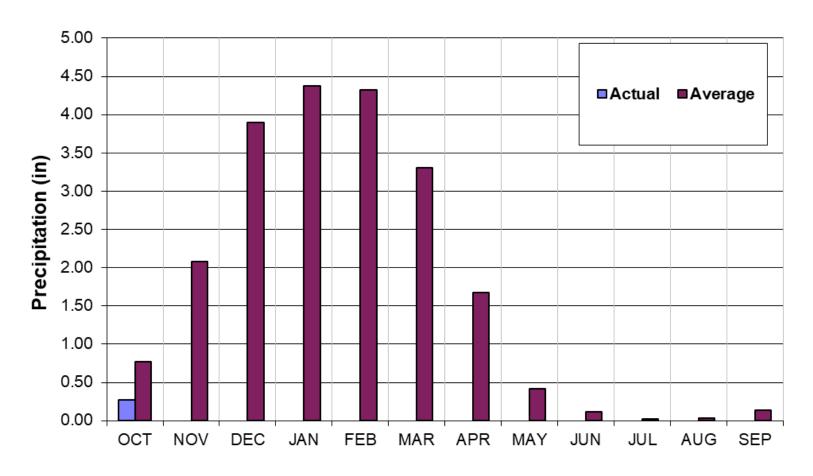
^{1.} Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

^{2.} Numbers are provisional and are subject to correction.



Recorded Rainfall at San Clemente Rain Gage: Water Year 2019







Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2019



