



General Manager's Report Item 5:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of November 1, 2025

Meeting Date: November 17, 2025
Staff contact: Jonathan Lear

Actual versus Target Production

Oct Water Year 2026

(All Values in Acre-Feet)

| Year-to-Date Values | MPWRS | | | | |
|------------------------|--|---------------------------|----------------|---------------------------|------------|
| | Carmel River Basin ^{2, 6} | Seaside Groundwater Basin | | MPWRS Total | |
| | | Coastal | Laguna Seca | Ajudication Compliance | |
| Target | 320 | 183 | 0 | 183 | 503 |
| Actual ⁴ | 232 | 115 | 9 | 124 | 357 |
| Difference | 88 | 68 | -9 | 59 | 147 |
| WY 2025 Actual | 296 | 151 | 99 | 250 | 546 |

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Actual versus Target Production

Oct Water Year 2026

(All Values in Acre-Feet)

| Water Projects and Rights | | | | | |
|---------------------------|-----------------|-----------------|-----------------------|---------------------------|---------------------------------------|
| Year-to-Date Values | | | | | Water Projects and Rights Total |
| | ASR Recovery | PWM Recovery | Table 13 ⁷ | Sand City ³ | |
| Target | 0 | 330 | 0 | 25 | 355 |
| Actual ⁴ | 0 | 413 | 0 | 14 | 427 |
| Difference | 0 | -83 | 0 | 11 | -72 |
| WY 2025 Actual | 0 | 270 | 0 | 28 | 297 |

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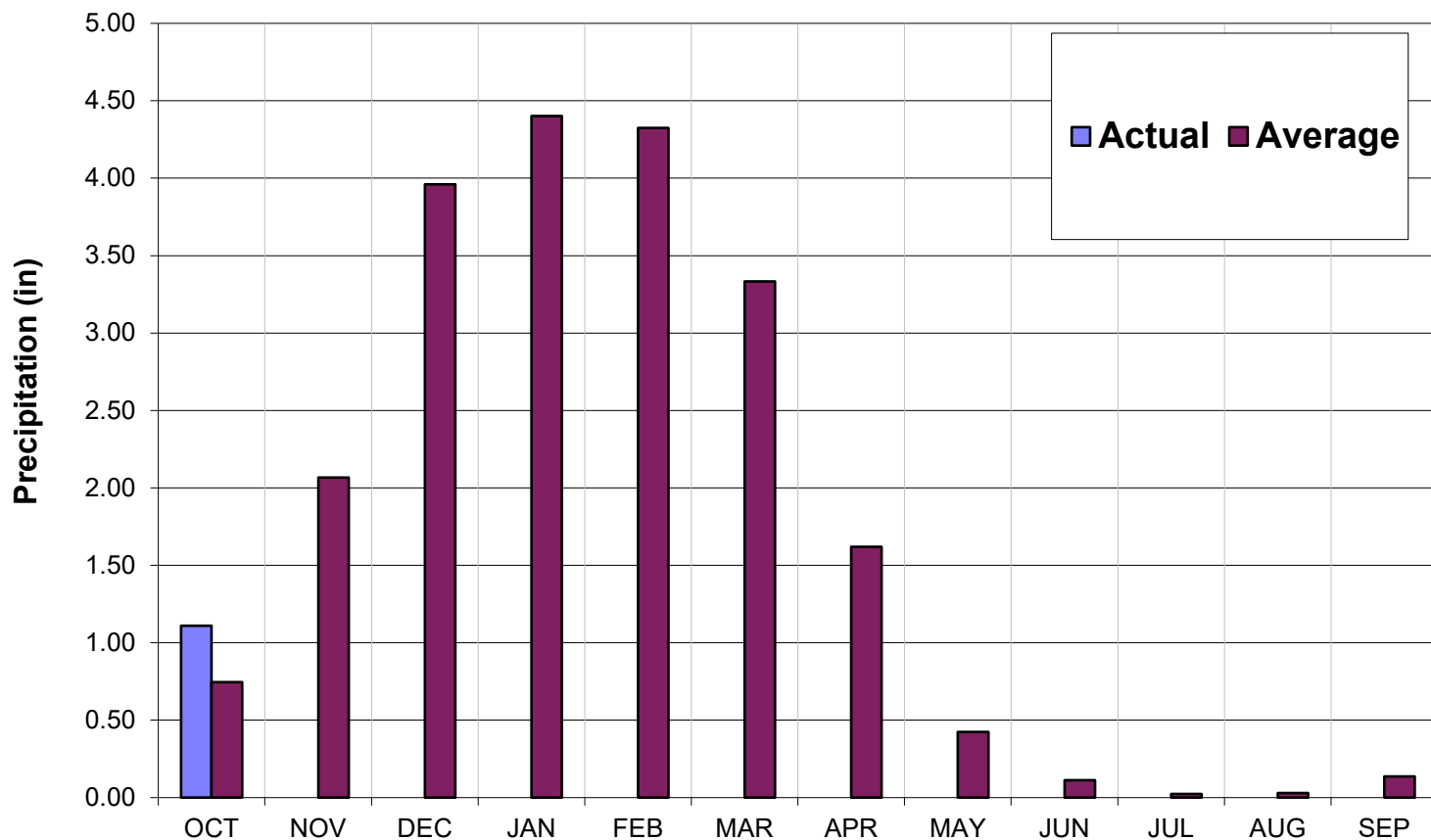
Production for Customer Service for Cal-Am: Water Year 2026 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2026

| | Carmel River Basin | Table 13 | Mal Paso | Seaside Basin | ASR Recovery | PWM Recovery | Sand City | Total |
|----------------|-----------------------|----------|----------|------------------|-----------------|-----------------|-----------|------------|
| Oct-25 | 232 | 0 | 7 | 124 | 0 | 413 | 14 | 790 |
| Nov-25 | | | | | | | | |
| Dec-25 | | | | | | | | |
| Jan-26 | | | | | | | | |
| Feb-26 | | | | | | | | |
| Mar-26 | | | | | | | | |
| Apr-26 | | | | | | | | |
| May-26 | | | | | | | | |
| Jun-26 | | | | | | | | |
| Jul-26 | | | | | | | | |
| Aug-26 | | | | | | | | |
| Sep-26 | | | | | | | | |
| Total | 232 | 0 | 7 | 124 | 0 | 413 | 14 | 790 |
| WY 2025 | 296 | 0 | 9 | 250 | 0 | 270 | 28 | 852 |

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2026



Monterey Peninsula Water Management District

HYPLOT V134 Output 11/17/2025

Period 1 Year 10/01/2025 to 10/01/2026

2025-26

☐ SC_RAIN

San Clemente Rainfall

Rainfall (in)

1 Day Total

LOGGNET

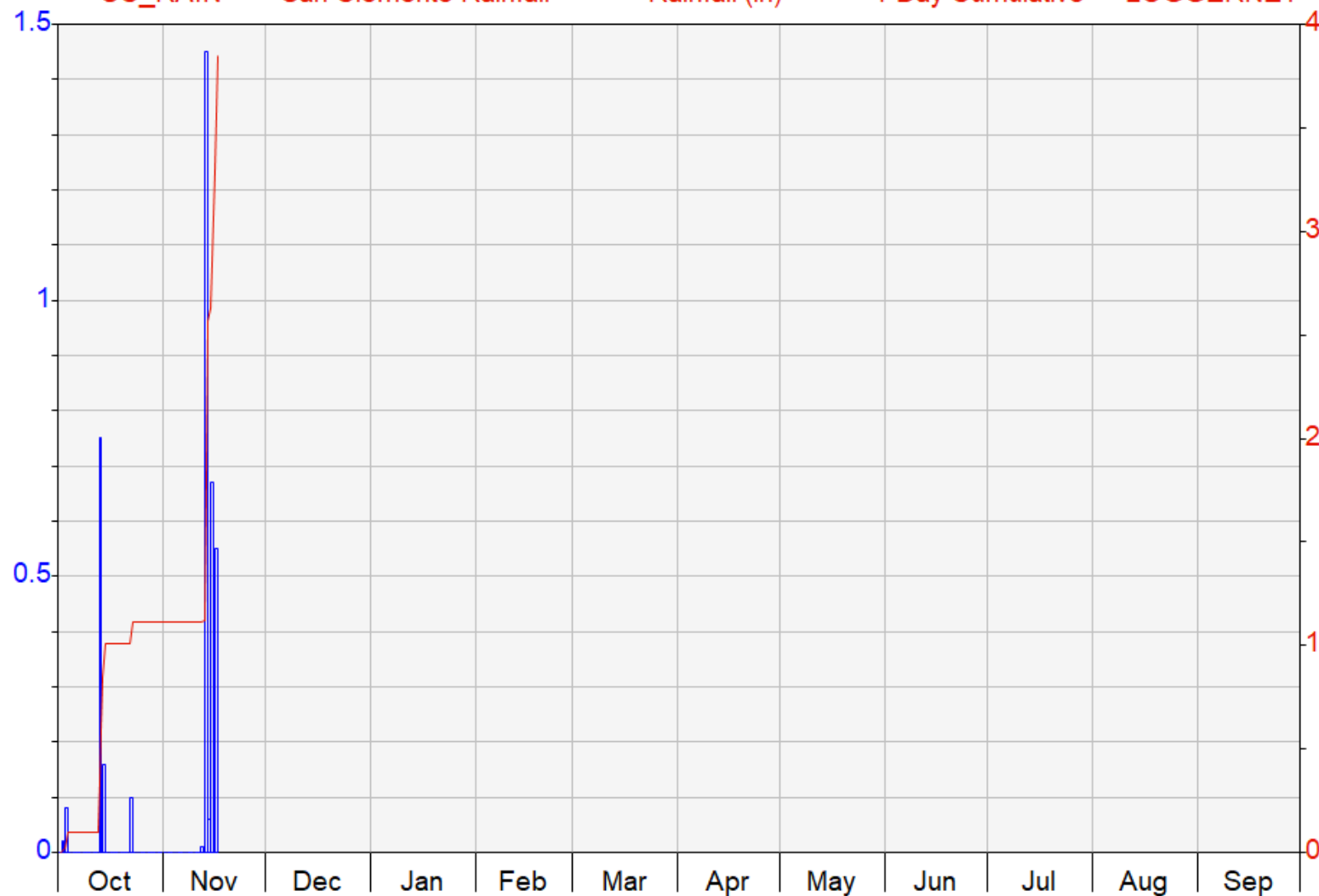
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San Clemente Rainfall

Rainfall (in)

1 Day Cumulative

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Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2026

