



General Manager's Report Item 15:

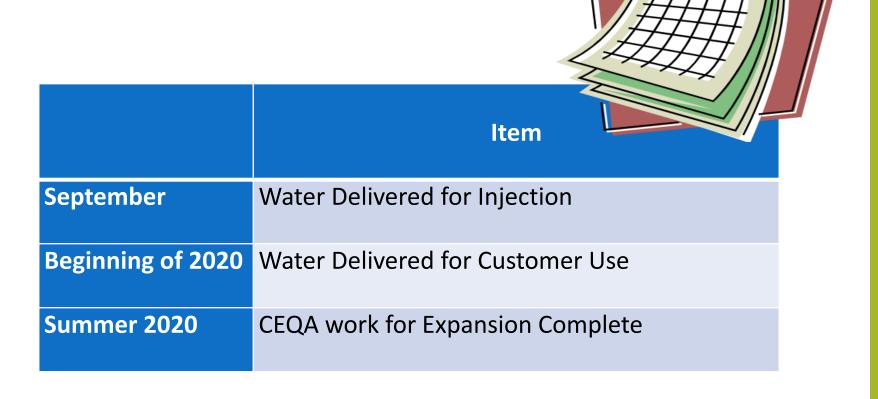
Update on Development of Water Supply Projects

May 20, 2019 David J. Stoldt

Progress on Pure Water Monterey



Key Dates



Progress on Desalination Plant



Key Dates

	Item
Last Week of Feb	Marina and Marina Coast Water District file amended lawsuits at Supreme Court – No Action yet
April 24	Monterey County Planning Commission approved Combined Development Permit (Use Permit, Administrative Permit, Design Approval); Public Water Now appealed last Thursday
April 30	Marina City Council was to consider Cal-Am appeal of Planning Commission denial of Coastal Development Permit, but Cal-Am withdrew
July?	Coastal Commission Appeal?
Future	Other lawsuits filed?

State Water Board Imposed Milestones

- 2016. CPUC Approves Pure Water Monterey
- 2017. Start Construction of Cal-Am Pipeline
- 2018. CPUC Approves Desalination Plant
- 2019. Start Construction of any of Desalination Plant features
- 2020. Drill Source Wells; Progress on Desalination Plant features
- 2021. 50% completion of some features; 100% of others
- 2022. Substantial Completion (actually December 31, 2021)

...Lose 1,000 AFA for a missed milestone