

Update on Expenditure of Contingency Funds Used for the Sleepy Hollow Steelhead Rearing Facility Rearing Channel Rehabilitation Project

MPWMD Board of Director's Meeting

May 15, 2023

Discussion Item No. 15

Shared/Distributed to the MPWMD Board of Directors,
General Manager and District Counsel.

On March 20, 2023, the MPWMD Board authorized \$100,000 in contingency funds to complete the SHSRF Rearing Channel Rehabilitation Project – the Board approved this contingency but requested updates at the FAC meetings.



Rearing channel preparation and drain installation



Placement of drain and rebar for concrete base



New rearing channel liner and gravel



Current Status of Sleepy Hollow Channel Rehabilitation Project

- Total Board authorized funds for construction \$839,500
- Total authorized contract work including change orders \$747,033
- Total Contingency funds remaining **\$92,467**
- Total completed work \$737,413 (99% of original contract of \$739,500)

The facility will be tested in the next few weeks once the pumps are reinstalled

