







General Manager's Report Item 7:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of March 1, 2019

Meeting Date: March 18, 2019

Staff contact: David J. Stoldt



Actual versus Target Production Water Year 2019 – Oct to Feb (All Values in Acre-Feet)



		N	IPWRS			
	Carmel	Seaside	MDWDC			
Year-to-Date	River		Laguna	Ajudication	MPWRS Total	
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10141	
Target	3,238	1,000	0	1,000	4,238	
Actual ⁴	2,964	1,061	100	1,161	4,126	
Difference	274	-61	-100	-161	112	
WY 2018 Actual	2,165	1,473	123	1,596	3,761	

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 576 AF and 172 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Water Year 2019 – Oct to Feb (All Values in Acre-Feet)



	Wa	ter Projects	and Rig	hts
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total
Target	0	114	125	239
Actual ⁴	0	172	73	245
Difference	0	-58	52	-6
WY 2018 Actual	0	0	88	88

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Production for Customer Service for Cal-Am: Water Year 2019 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2019

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-18	491	369	0	0	16	8	884
Nov-18	456	304	0	0	21	8	790
Dec-18	468	180	0	0	11	8	667
Jan-19	395	161	0	81	19	8	664
Feb-19	363	147	0	91	7	8	616
Mar-19 Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19							
Total	2,174	1,161	0	172	73	41	3,622
WY 2018	2,165	1,596	0	0	88	21	3,871

^{1.} This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2019

12 Month Moving Average 9,719 10,130 Rule 160 Production Limit
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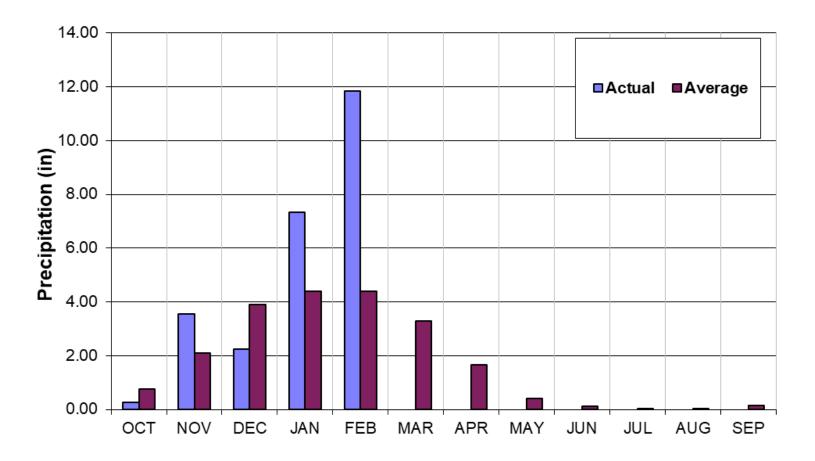
^{1.} Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2019

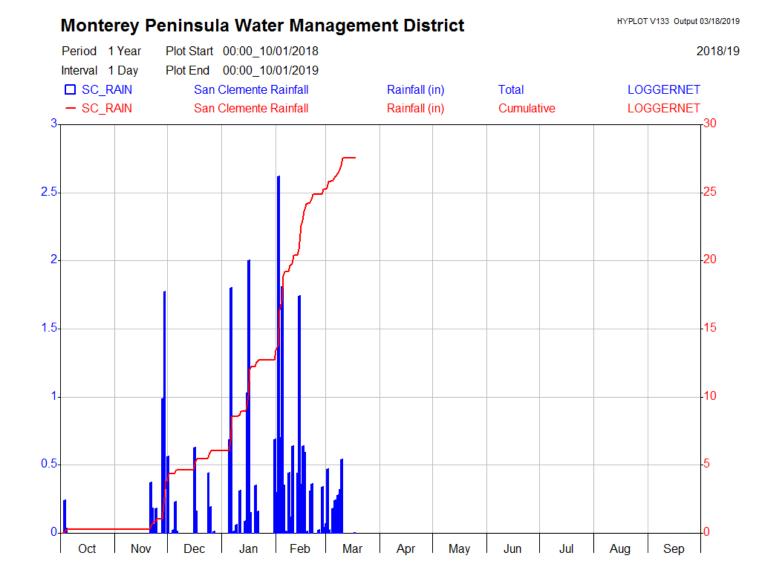






Daily Recorded Rainfall at San Clemente Rain Gage: Water Year 2019

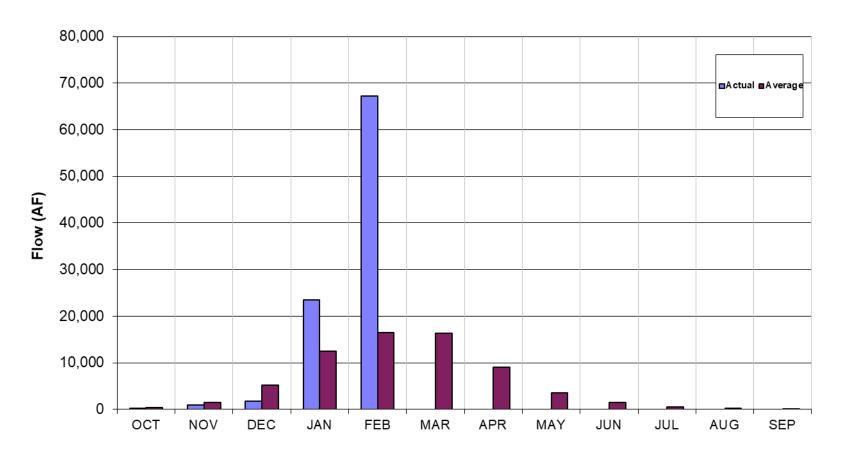






Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2019







ASR Injection: Water Year 2019



