Monterey Peninsula TER Management District





General Manager's Report Item 4:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of March 1, 2024

Meeting Date: March 18, 2024 Staff contact: David J. Stoldt



Actual versus Target Production Oct – Feb Water Year 2024 (All Values in Acre-Feet)

	MPWRS						
	Carmel	Seaside					
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2,6}	Coastal	Seca	Compliance	Totai		
Target	1,160	570	0	570	1,730		
Actual ⁴	1,081	582	50	631	1,712		
Difference	79	-12	-50	-62	18		
WY 2023 Actual	796	307	46	353	1,149		

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.

4. To date, 478 AF and 117 AF have been produced from the River for ASR and Table 13 respectively.

5. All values are rounded to the nearest Acre-Foot.

6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.

7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Feb Water Year 2024 (All Values in Acre-Feet)

Water Projects and Rights							
Year-to-Date	ASR	PWM	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Values	Recovery	Recovery		City ⁵			
Target	0	1,680	0	125	1,805		
Actual ⁴	0	1,622	117	36	1,775		
Difference	0	58	-117	89	30		
WY 2023 Actual	0	1,875	212	70	2,157		

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Production for Customer Service for Cal-Am: Water Year 2024 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2024

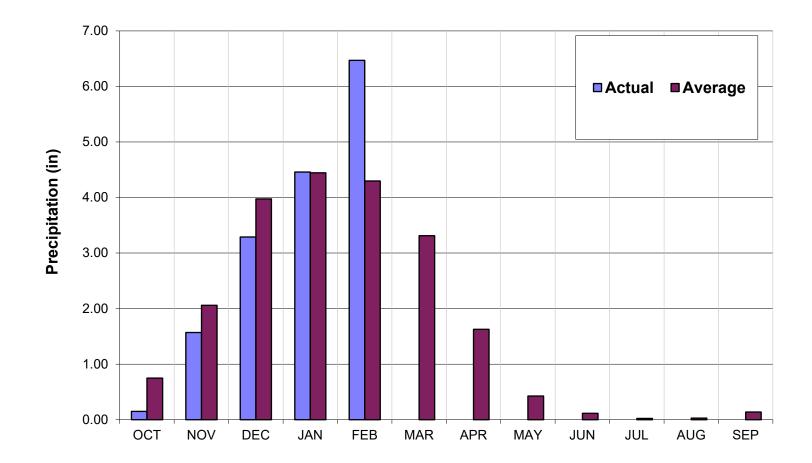
	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-23	220	0	7	347	0	254	0	828
Nov-23	224	0	6	169	0	305	19	724
Dec-23	192	0	5	40	0	393	17	647
Jan-24	305	23	6	38	0	290	0	661
Feb-24	134	94	6	38	0	380	0	652
Mar-24								
Apr-24								
May-24								
Jun-24								
Jul-24								
Aug-24								
Sep-24								
Total	1,075	117	30	631	0	1,622	36	3,512
WY 2023	796	212	38	353	0	1,875	70	3,344

1. This table is produced as a proxy for customer demand.

2. Numbers are provisional and are subject to correction.

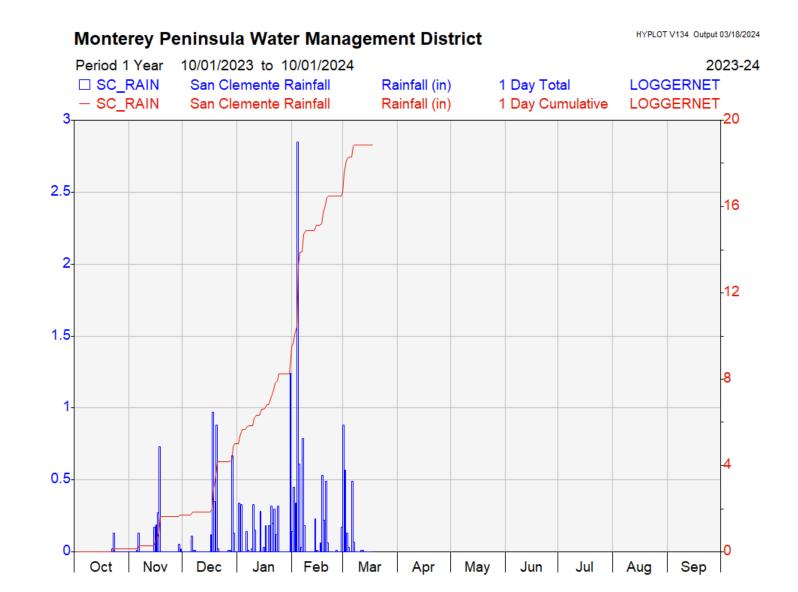


Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2024



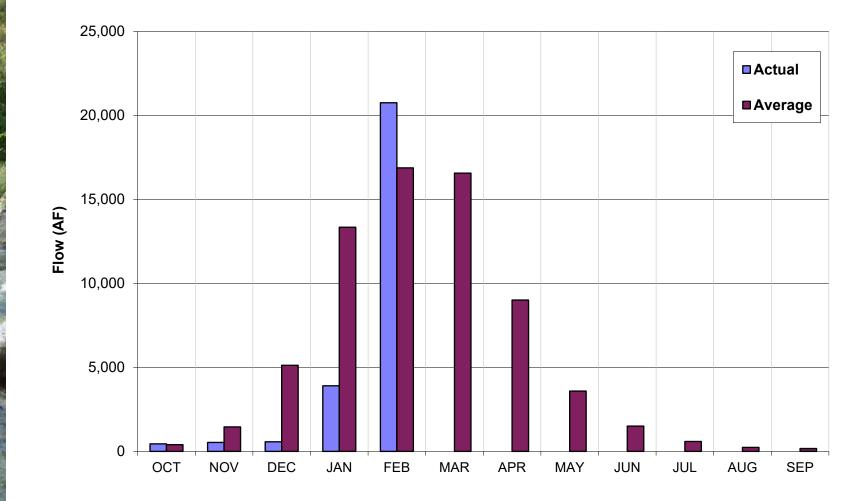


Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2024





Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2024





ASR Injection Summary WY 2024

