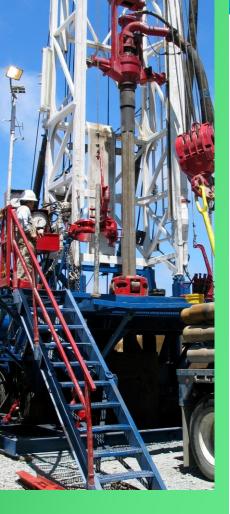
Monterey Peninsula TER Management District





General Manager's Report Item 4:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of March 1, 2023

Meeting Date: March 20, 2023 Staff contact: David J. Stoldt



Actual versus Target Production Oct – Feb Water Year 2023 (All Values in Acre-Feet)

	MPWRS						
	Carmel	Seaside					
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2,6}	Coastal	Seca	Compliance	Total		
Target	1,975	565	0	565	2,540		
Actual ⁴	796	307	46	353	1,149		
Difference	1,179	258	-46	212	1,391		
WY 2022 Actual	1,861	155	38	203	2,064		

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.

4. To date, 605 AF and 212 AF have been produced from the River for ASR and Table 13 respectively.

5. All values are rounded to the nearest Acre-Foot.

6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.

7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Feb Water Year 2023 (All Values in Acre-Feet)

Water Projects and Rights							
Year-to-Date	ASR	PWM	Table 13 ⁷		Water Projects and Rights Total		
Values	Recovery	Recovery		City ³			
Target	0	1,630	0	125	1,755		
Actual ⁴	0	1,875	212	70	2,157		
Difference	0	-245	-212	55	-402		
WY 2022 Actual	0	1,459	68	36	1,563		

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.

4. To date, 605 AF and 212 AF have been produced from the River for ASR and Table 13 respectively.

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6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.

7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Production for Customer Service for Cal-Am: Water Year 2023 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2023

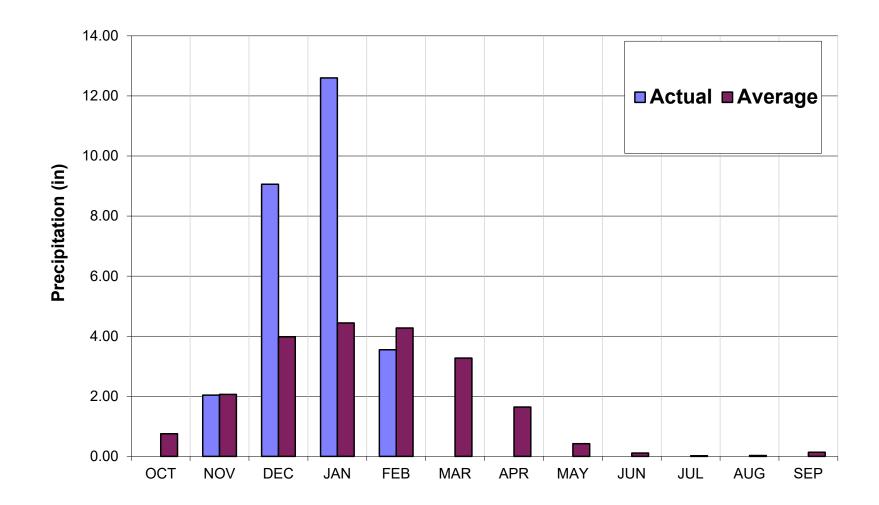
	Carmel River Basin	Seaside Basin	ASR Recovery	PWM Recovery	Table 13	Sand City	Mal Paso	Total
Oct-22	269	105	0	405	0	20	7	805
Nov-22	223	87	0	334	0	27	7	677
Dec-22	189	38	0	359	20	9	9	624
Jan-23	111	86	0	340	102	14	8	661
Feb-23	4	37	0	436	91	0	7	575
Mar-23								
Apr-23								
May-23								
Jun-23								
Jul-23								
Aug-23								
Sep-23								
Total	796	353	0	1,875	212	70	38	3,343
WY 2022	1,704	203	0	1,459	68	36	27	3,497

1. This table is produced as a proxy for customer demand.

2. Numbers are provisional and are subject to correction.

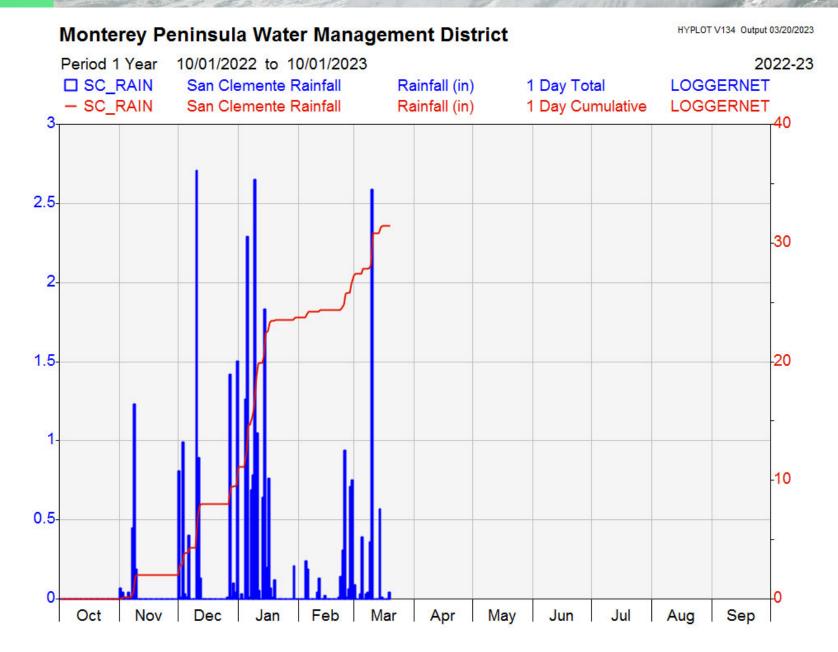
MONTEREY PENINSULA TER MANAGEMENT DISTRICT

Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2023



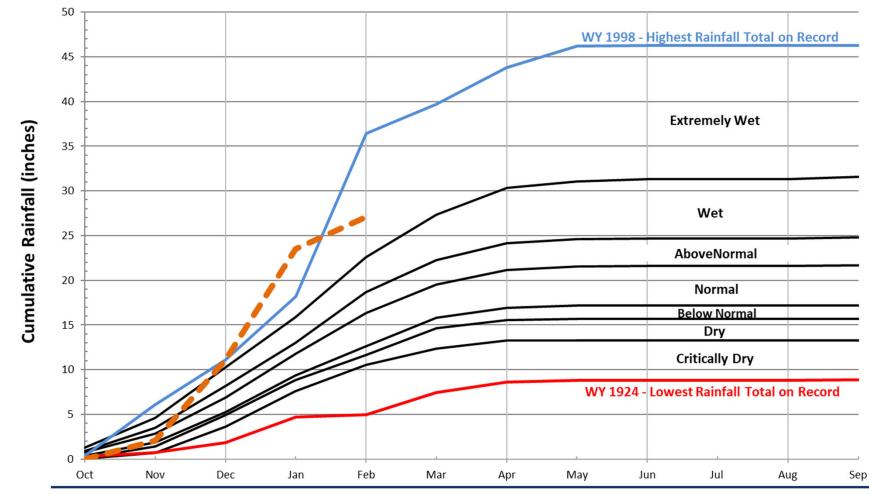


Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2023



MONTEREY PENINSULA TER MANAGEMENT DISTRICT

Rainfall Year Types



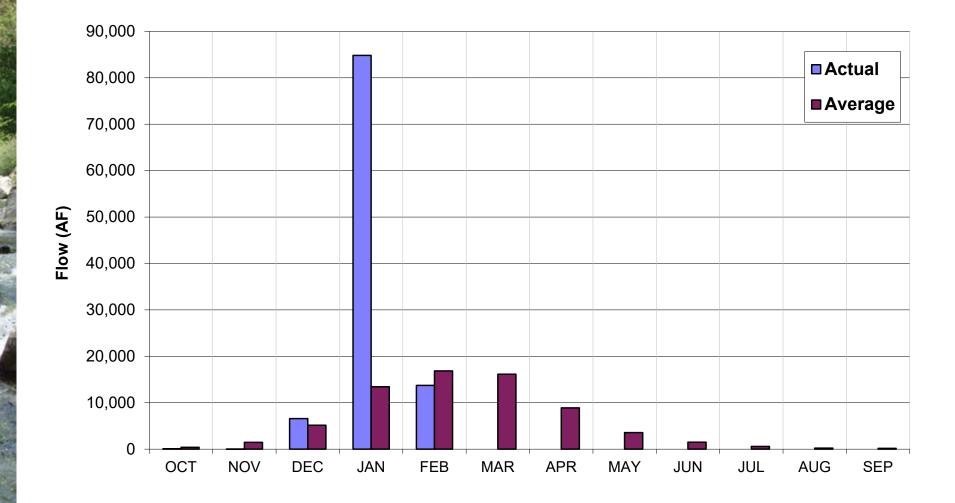


Water Year 2023 vs. Water Year Classification Types for Rainfall Recorded at San Clemente Rain Gage 1922 to Present, Carmel Valley, California.

Datasource: MPWMD



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2023





ASR Injection Summary WY 2023

