



ACTION ITEM:

12. CONSIDER APPROVAL OF ADDITIONAL CONTINGENCY FUNDS FOR THE SLEEPY HOLLOW STEELHEAD REARING FACILITY REARING CHANNEL REHABILITATION PROJECT

Meeting Date: March 20, 2023

Staff contact: Larry Hampson

Summary of expenditures to date

Item	July 2022 Budget	November 2022 Approval	March 2022 Estimate	Total With Additional Contingency
Construction		\$643,000	\$643,000	\$643,000
Engineering Services		\$34,000	\$33,000	\$34,000
Construction change orders			\$94,914.90	\$94,914.90
Contingency		\$96,500	\$1,585.10	\$100,000
Total	\$750,000	\$773,500	\$772,500	\$872,500

Project status

- Approximately 70% of contract work completed
- Remaining tasks are lump sum items
- Change Orders have included:
 - Additional French drain to deal with roots
 - Filler for 32 expansion joints
 - Realign French drain outlet
 - Switch air line piping material
 - Install felt liner under EPDM liner

French drain extension

\$55,106



Fill expansion joints

\$16,105



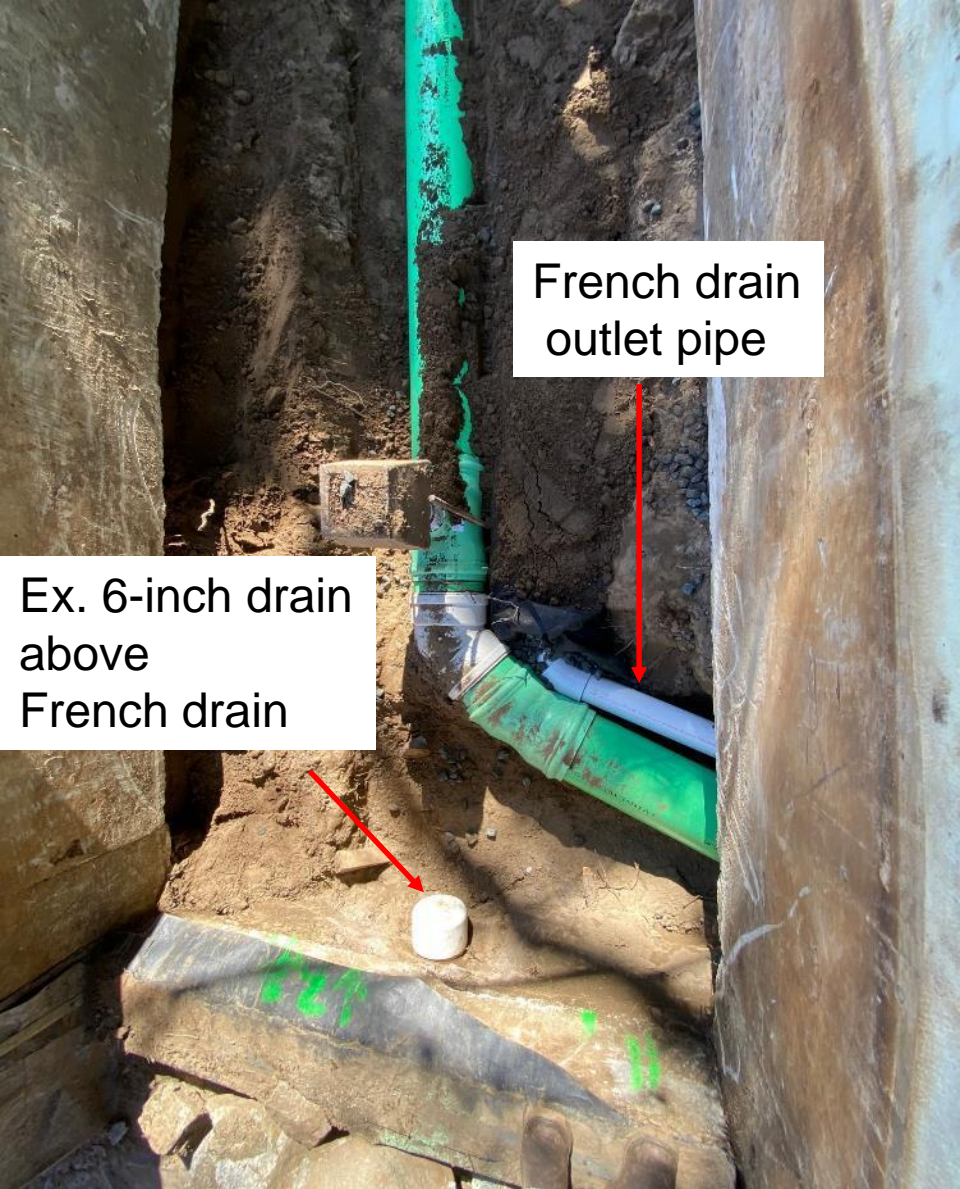
Concrete expansion joint unfilled at left. Filled with elastomeric prior to covering with 1/8-inch rubber mat below.



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Reroute French drain outlet

\$9,875



Add filter fabric

\$10,000



Existing fabric underliner

New fabric underliner
in pools and riffles




Nearing completion (at right)





Recommendation



Authorize the General Manager to approve an additional \$100,000 in contingency funds expenditures for the Sleepy Hollow Steelhead Rearing Facility Rehabilitation Project to allow for unforeseen items.



FOR MORE INFORMATION

District website:

www.mpwmd.net

PowerPoint presentations will be
posted on the website the day
after the meeting

Staff contact for this item:

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