Monterey Peninsula TER Management District





General Manager's Report Item 9:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of March 1, 2020

Meeting Date: March 16, 2020 Staff contact: David J. Stoldt



Actual versus Target Production Oct to Feb - Water Year 2020 (All Values in Acre-Feet)

	MPWRS						
	Carmel	Seaside					
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2,6}	Coastal	Seca	Compliance	Iotui		
Target	3,222	1,000	0	1,000	4,222		
Actual ⁴	3,106	890	123	1,013	4,120		
Difference	116	110	-123	-13	102		
WY 2019 Actual	2,964	1,061	100	1,014	4,126		

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.

4. To date, 418 AF and 88 AF have been produced from the River for ASR and Table 13 respectively.

5. All values are rounded to the nearest Acre-Foot.

6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.

7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct to Feb - Water Year 2020 (All Values in Acre-Feet)

	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	114	125	239		
Actual ⁴	0	88	37	125		
Difference	0	26	88	114		
WY 2019 Actual	0	172	73	245		

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Production for Customer Service for Cal-Am: Water Year 2020 (All Values in Acre-Feet)

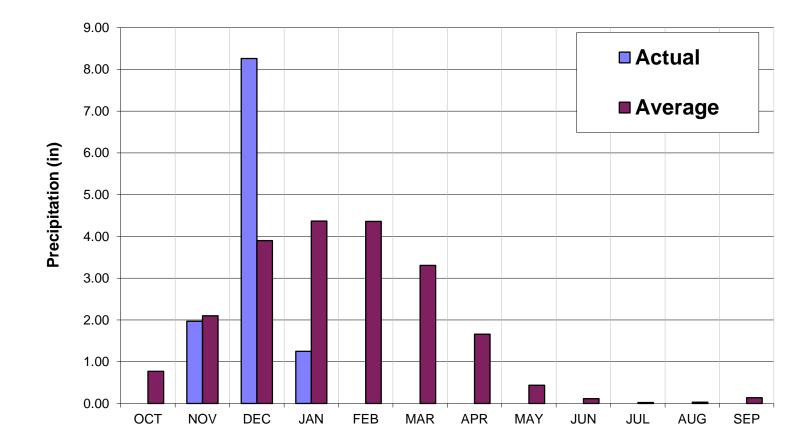
Monthly Production from all Sources for Customer Service: WY 2020

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-19	505	412	0	0	0	4	921
Nov-19	524	299	0	0	0	2	825
Dec-19	391	169	0	75	0	0	635
Jan-20	533	111	0	13	10	0	667
Feb-20	632	22	0	0	27	9	689
Mar-20 Apr-20							
May-20							
Jun-20							
Jul-20							
Aug-20							
Sep-20							
Total	2,586	1,013	0	88	37	15	3,739
WY 2019	2,174	1,161	0	172	73	21	3,622
		2. Numbers a	is produced as a p are provisional and ning Trigge	d are subject to o	correction.		
12	Month Mov	ing Average ¹	9,830	10,13	0 Rule 1	60 Product	ion Limit
1. Average includes p				al, and ASR reco	overy produced for	or Customer Servic	ce.

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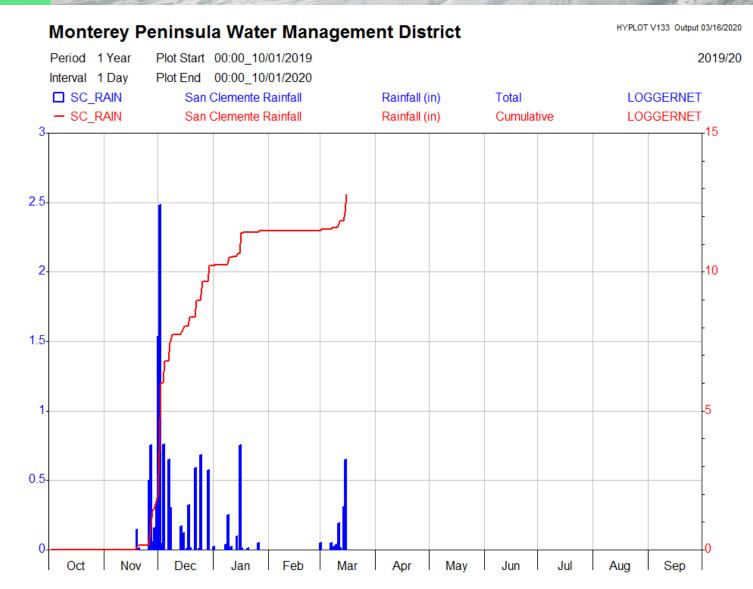


Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2020





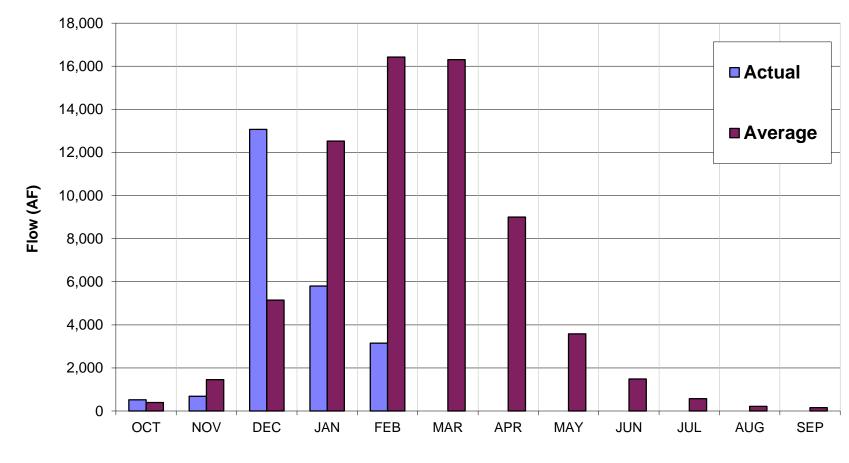
Daily Recorded Rainfall at San Clemente Rain Gage: Water Year 2020





Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2020







ASR Injection Summary WY 2020

