







General Manager's Report Item 5:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of March 1, 2021

Meeting Date: March 15, 2021 Staff contact: David J. Stoldt



Actual versus Target Production Oct – Feb Water Year 2021 (All Values in Acre-Feet)



	MPWRS						
	Carmel	Seaside	MADIMA				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10141		
Target	2,140	773	0	773	2,913		
Actual ⁴	1,822	808	88	896	2,718		
Difference	318	-35	-88	-123	195		
WY 2020 Actual	3,106	890	123	1,013	4,126		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 66 AF and 17 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Feb Water Year 2021 (All Values in Acre-Feet)



Water Projects and Rights							
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Pure Water Monterey	Sand City ³	Water Projects and Rights Total		
Varaes	recovery		Wionterey	City			
Target	0	114	1,000	125	1,239		
Actual ⁴	0	17	902	49	968		
Difference	0	97	98	76	271		
WY 2020 Actual	0	88	0	37	125		

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Production for Customer Service for Cal-Am: Water Year 2021 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2021

	Carmel Rive Basin	r Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Pure Water Monterey	Total
Oct-20	293	266	0	0	10	5	300	874
Nov-20	233	219	0	0	0	5	300	757
Dec-20	314	276	0	0	7	6	100	703
Jan-21	343	130	0	13	12	5	150	652
Feb-21	531	6	0	4	20	5	52	617
Mar-21								
Apr-21								
May-21								
Jun-21								
Jul-21								
Aug-21								
Sep-21								
Total	1,714	896	0	17	49	26	902	3,603
WY 2020	2,586	1,013	0	88	37	15	0	3,739

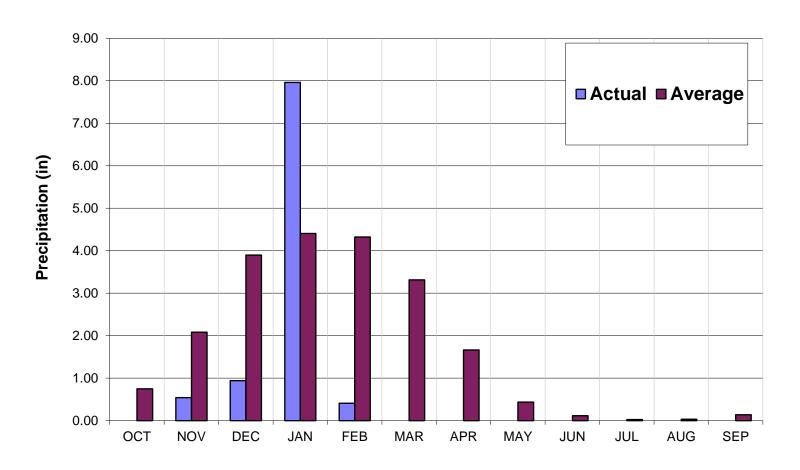
^{1.} This table is produced as a proxy for customer demand.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2021

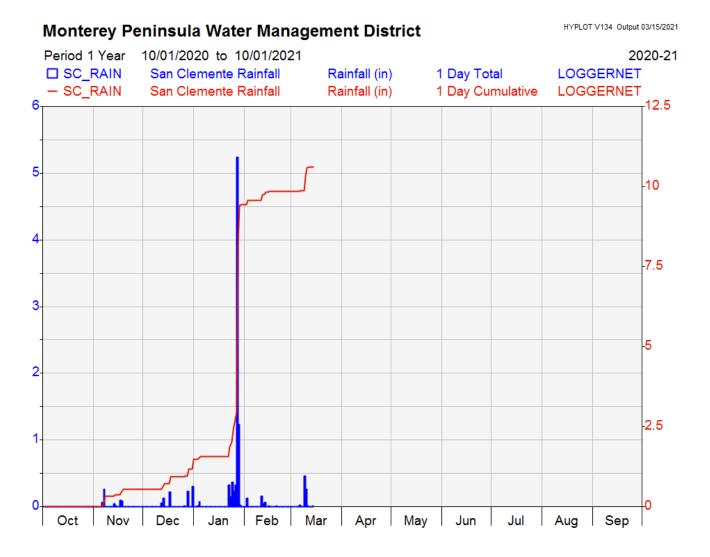






Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2021

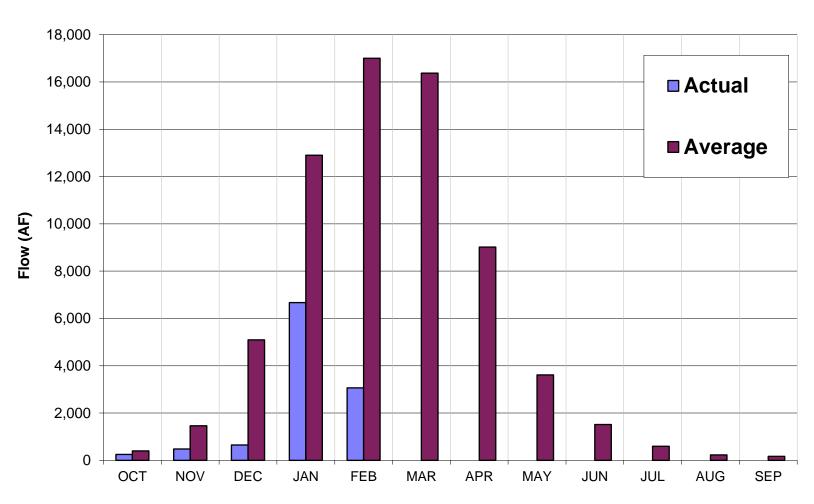




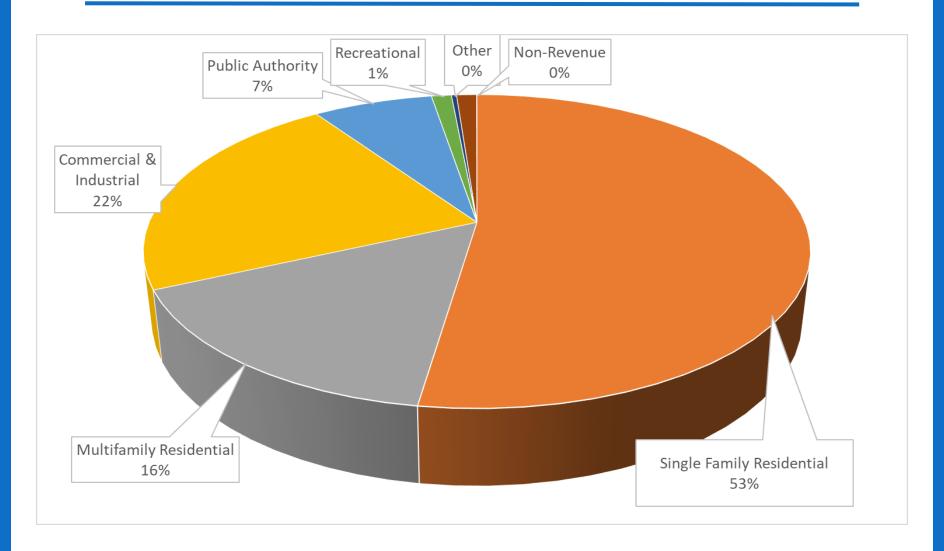


Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2021

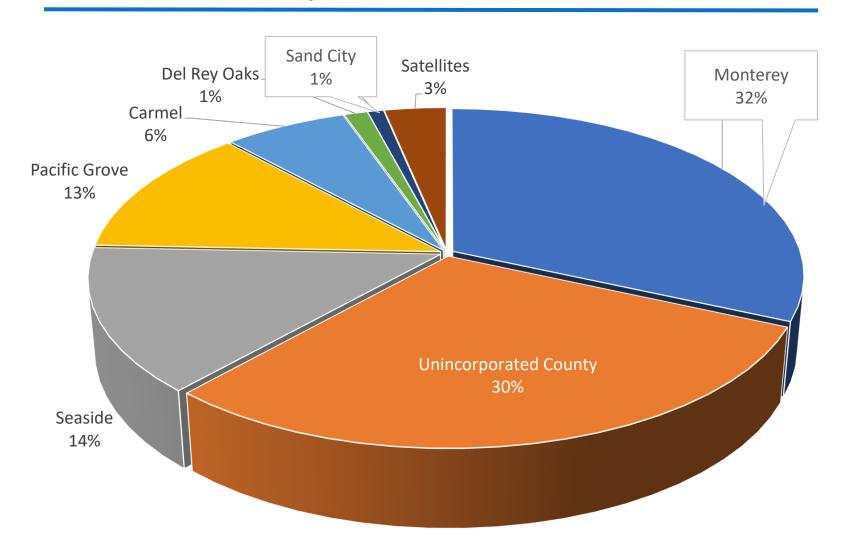




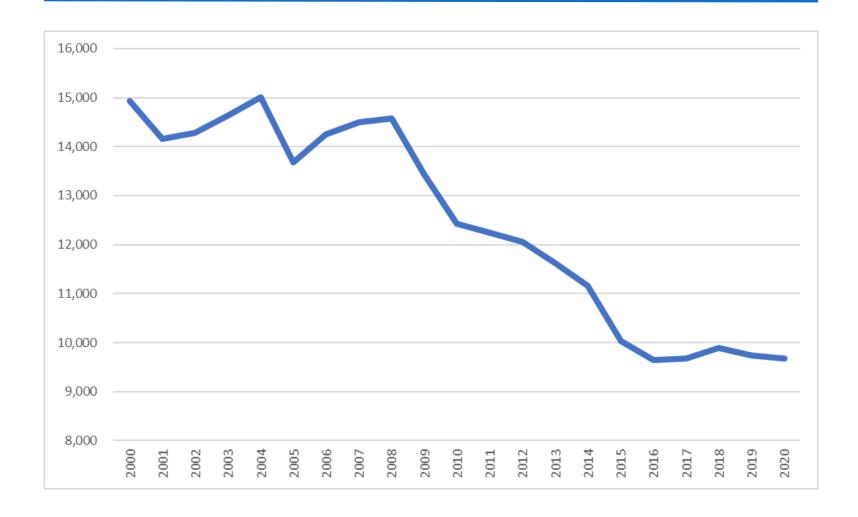
Water Demand by Use – WY2019-20



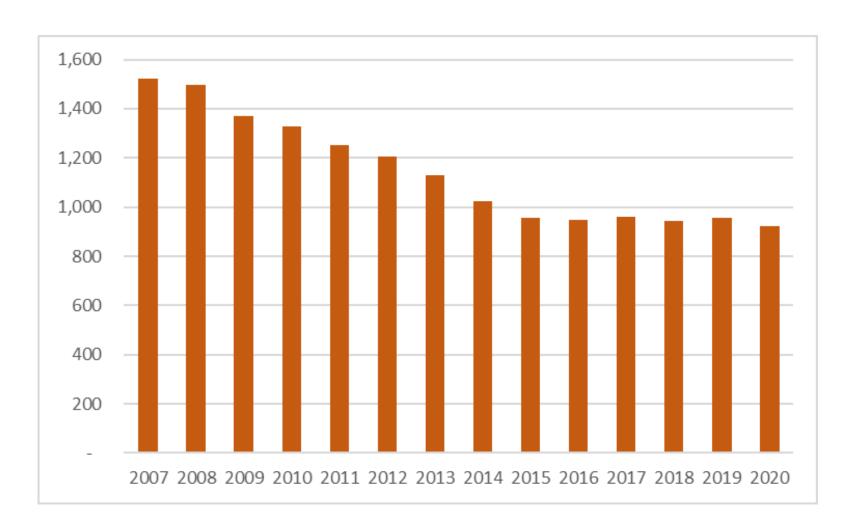
Water Demand by Jurisdiction – WY2019-20



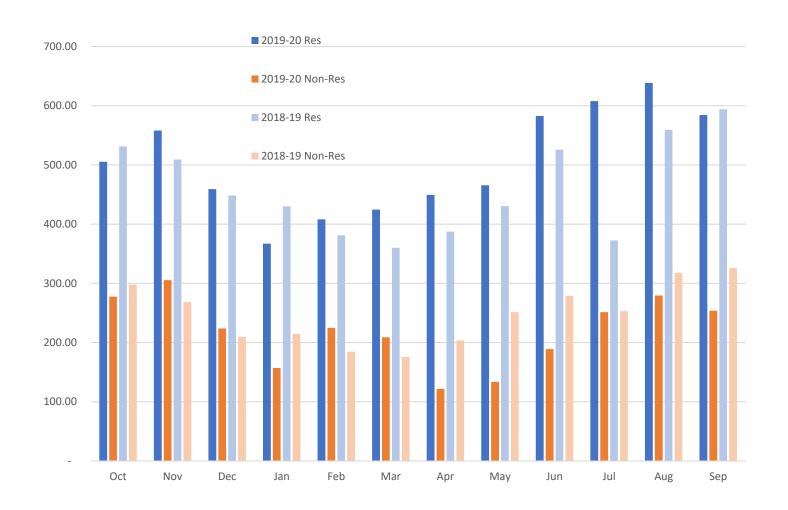
Total Water Demand – Last 2 Decades



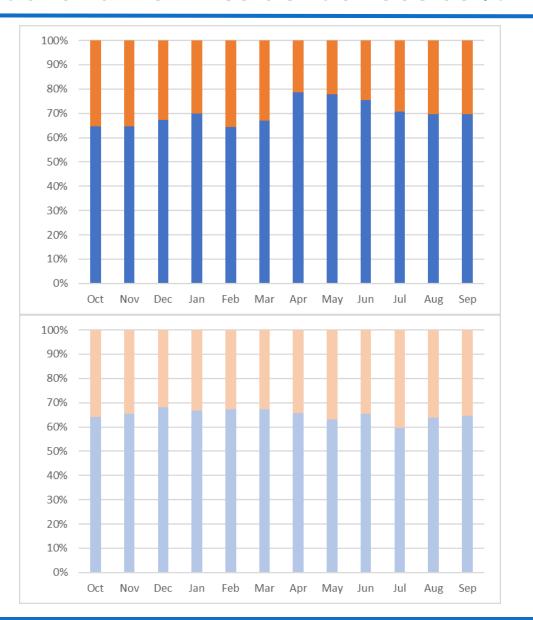
Maximum Month Demand Since 2007 – AF



Residential and Non-Residential Use – Last 2 Years



Residential and Non-Residential Use as %



WY 2020

WY 2019