

Submitted by staff at 12/14/15 committee meeting.
Item 5

11/17/15 BD MEETING – ITEM # 7
CHANGE SHEET #1 (CIRCULATED 11/17/15)

In the Agenda Item, on page 5, under POLICY ISSUE:

- ~~4. Condition the disbursement of construction funds on the City's submittal to the Division of Financial Assistance of a Waste Discharge Permit approved by the Central Coast Regional Water Quality Control Board (Central Coast Regional Water Board).~~
4. Condition this approval, as determined by the City's technical review, with the following:
 - a. The City must submit a Waste Discharge Permit approved by the Central Coastal Regional Water Quality Control Board with the Final Budget Approval package. The financing agreement will not be finalized and no funds will be disbursed for construction until the adopted Waste Discharge Permit is submitted to the Division of Financial Assistance.
 - b. The City shall apply recycled water produced by the Project to service of existing uses and shall use the ensuing demand reductions to offset deliveries from Cal-Am until such time as the City receives consent from the Executive Director to apply the Project's recycled water to new service connections or to increased use at existing service addresses resulting from a change in zoning or use.

In the Item Resolution, on page 1, under WHEREAS:

12. Section 19.2 of State Water Board Order WR 2009-0060 states that cities on the Monterey Peninsula that receive water from Cal-Am must first apply any new water developed to offsetting diversions from the Carmel River prior to using the water for growth.

In the Item Resolution, on page 2, under THEREFORE BE IT RESOLVED THAT:

4. Condition this approval, as determined by the City's technical review, with the following:
 - b. The City shall apply recycled water produced by the Project to service of existing uses and shall use the ensuing demand reductions to offset deliveries from Cal-Am until such time as the City receives consent from the State Water Board's Executive Director to apply the Project's recycled water to new service connections or to increased use at existing service addresses resulting from a change in zoning or use.

MONTEREY PENINSULA WATER MANAGEMENT DISTRICT 2016 LEGISLATIVE AGENDA

Adopted by the MPWMD Board -----

Sent
Thurs.

The purpose of this report is to outline 2016 Monterey Peninsula Water Management District (MPWMD) legislative tasks. The MPWMD 2015 Legislative Agenda defines Board policy, sets legislative, regulatory or state resource allocation positions. The Legislative Agenda is meant to assist state agencies/legislative offices. The order in which the tasks are presented herein does not imply rank or priority. Each item is considered a "priority" in achieving MPWMD's objectives.

A. AUGMENTED WATER SUPPLY. Work with local and regional agencies to secure State and Federal funding to augment FORA's water supply capital needs.

ISSUE: The FORA Capital Improvement Program includes approximately \$45,000,000 to fund the Regional Water Augmentation Program necessary to implement the Base Reuse Plan. Securing outside funds to assist this requirement could help the timely implementation of the recycled water and desalination water facilities and smooth out upfront costs of infrastructure.

BENEFITS: Development permitted under the Base Reuse Plan depends on an augmented water supply. Additional grant funding could reduce the cost to Marina Coast Water District of securing water resources and reduce the hefty capital charges currently required.

CHALLENGES: Scarce funding and competing water projects throughout the region and state. No current federal/state program exists for this funding.

PROPOSED POSITION:

- Continue to work with MCWD to ensure that they fulfill their contractual obligation to FORA for water resource augmentation.
- Support and coordinate efforts with Marina Coast Water District (MCWD), Monterey County Water Resources Agency (MCWRA), Monterey Regional Water Pollution Control Agency (MRWPCA), other agencies, and FORA jurisdictions to secure funding and/or to endorse the use of other fund mechanisms proposed for this purpose.

B. WATER BOND. Support efforts/proposal to adopt and submit to the voters the Safe, Clean and Reliable Drinking Water Supply Act of 2014.

ISSUE: The Act would enable \$11.14 billion in general obligation bonds to fund California's water infrastructure and to address environmental and water supply needs.

BENEFITS: The Safe, Clean and Reliable Drinking Water Supply Act of 2014, if adopted, may offer opportunity to add financing resources for surface, reclaimed or other water system infrastructure. This could reduce overall costs for replacing or building a network on the former Fort Ord.

CHALLENGES: There are multiple interests in securing such a Bond Act to support water infrastructure and it is unclear whether the resulting formula for access to such financing will help the Central Coast. As well, there may be fierce competition for the Water Bond Resources and opposition from taxpayer organizations and others.

PROPOSED POSITION:

- Provide direct input regarding efforts/proposal to adopt and submit to the voters the Safe, Clean and Reliable Drinking Water Supply Act of 2014 and support if the structure of the Bond Act meets with Central Coast needs and eligibility.

C. LEGISLATIVE COOPERATION. Coordinate efforts with other Monterey Bay agency legislative issues.

ISSUE: Monterey-Salinas Transit, Transportation Agency for Monterey County, and the County of Monterey have adopted legislative programs, some of which will have Fort Ord reuse impacts.

BENEFITS: Collaborative funding efforts by agencies involved in the same or interdependent projects will increase the chances to obtain critical funding and also be enhanced by partnering matching funds.

CHALLENGES: State and federal funding is limited and competition for available funds will be keen.

PROPOSED POSITION:

- Coordinate and support other legislative programs in the Monterey Bay area when they interface with former Fort Ord reuse programs.