







General Manager's Report Item 30:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of May 1, 2022

Meeting Date: June 20, 2022 Staff contact: David J. Stoldt



Actual versus Target Production Oct – May Water Year 2022 (All Values in Acre-Feet)



	MPWRS					
	Carmel	Seaside	MDWDC			
Year-to-Date	River		Laguna	Ajudication	MPWRS Total	
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10001	
Target	4,233	224	0	224	4,457	
Actual ⁴	2,684	490	81	571	3,255	
Difference	1,549	-266	-81	-347	1,202	
WY 2021 Actual	3,033	909	109	1,018	4,051	

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 71 AF and 68 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – May Water Year 2022 (All Values in Acre-Feet)



	Water Projects and Rights						
Year-to-Date Values	ASR Recovery	PWM Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	2,650	174	225	3,049		
Actual ⁴	0	2,609	68	101	2,779		
Difference	0	41	106	124	270		
WY 2021 Actual	0	1906	17	74	1,997		

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Production for Customer Service for Cal-Am: Water Year 2022 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2022

	Carmel River Basin	Seaside Basin	ASR Recovery	PWM Recovery	Table 13	Sand City	Mal Paso	Total
Oct-21	438	41	0	344	0	0	7	829
Nov-21	407	45	0	234	0	6	7	698
Dec-21	361	39	0	162	42	28	7	639
Jan-22	268	39	0	301	26	2	3	639
Feb-22	230	40	0	419	0	0	3	692
Mar-22	253	92	0	400	0	24	4	772
Apr-22	249	87	0	400	0	17	6	758
May-22	307	190	0	350	0	25	5	876
Jun-22								
Jul-22								
Aug-22								
Sep-22								
Total	2,512	571	0	2,609	68	101	42	5,904
WY 2021	2,900	1,018	0	1,906	17	74	41	5,956

^{1.} This table is produced as a proxy for customer demand.

^{2.} Numbers are provisional and are subject to correction.



Gallons Per Capita Per Day June 2016 – April 2022



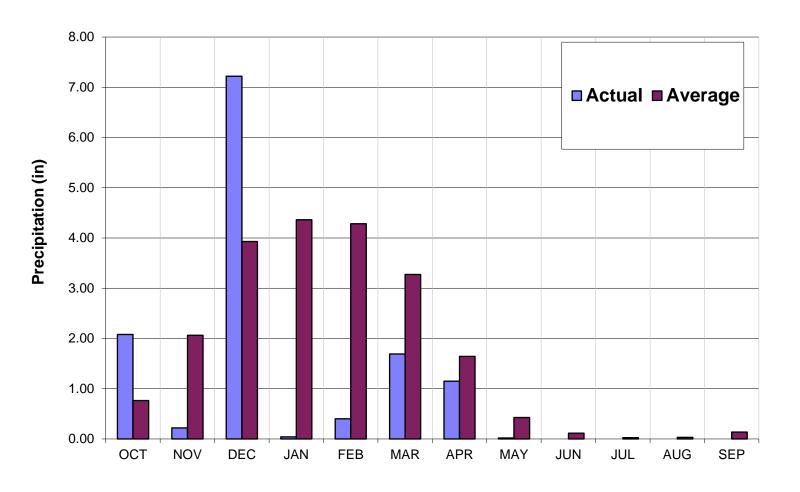
All Residential Use = 59.9 gpcd

 Interior Residential Use = 52.2 gpcd (based on Dec-Jan-Feb only)



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2022

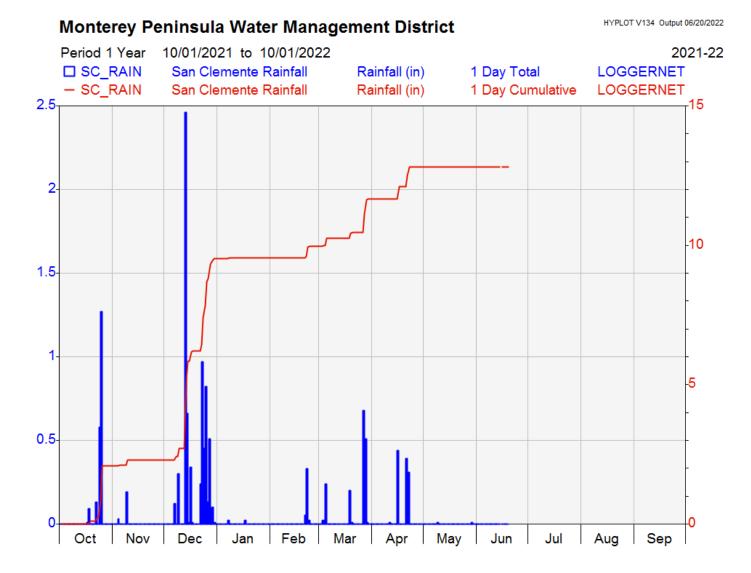






Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2022

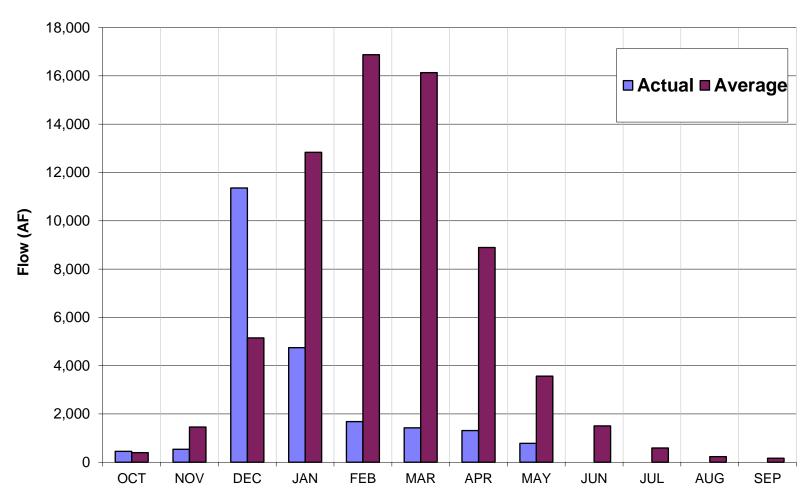






Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2022











MS PowerPoint for Item No. 31- General Manager's Report for the Regularly Scheduled Meeting on June 20, 2022 Distributed to Board Members, District Counsel and General Manager