

Public Hearing Item 17:

**Consider Adoption of Jul – Sep 2026
Quarterly Water Supply Strategy and
Budget for California American Water**

June 15, 2026, Regular Meeting
Staff Contacts: Jonathan Lear

Jul through Sep 2026 Precipitation

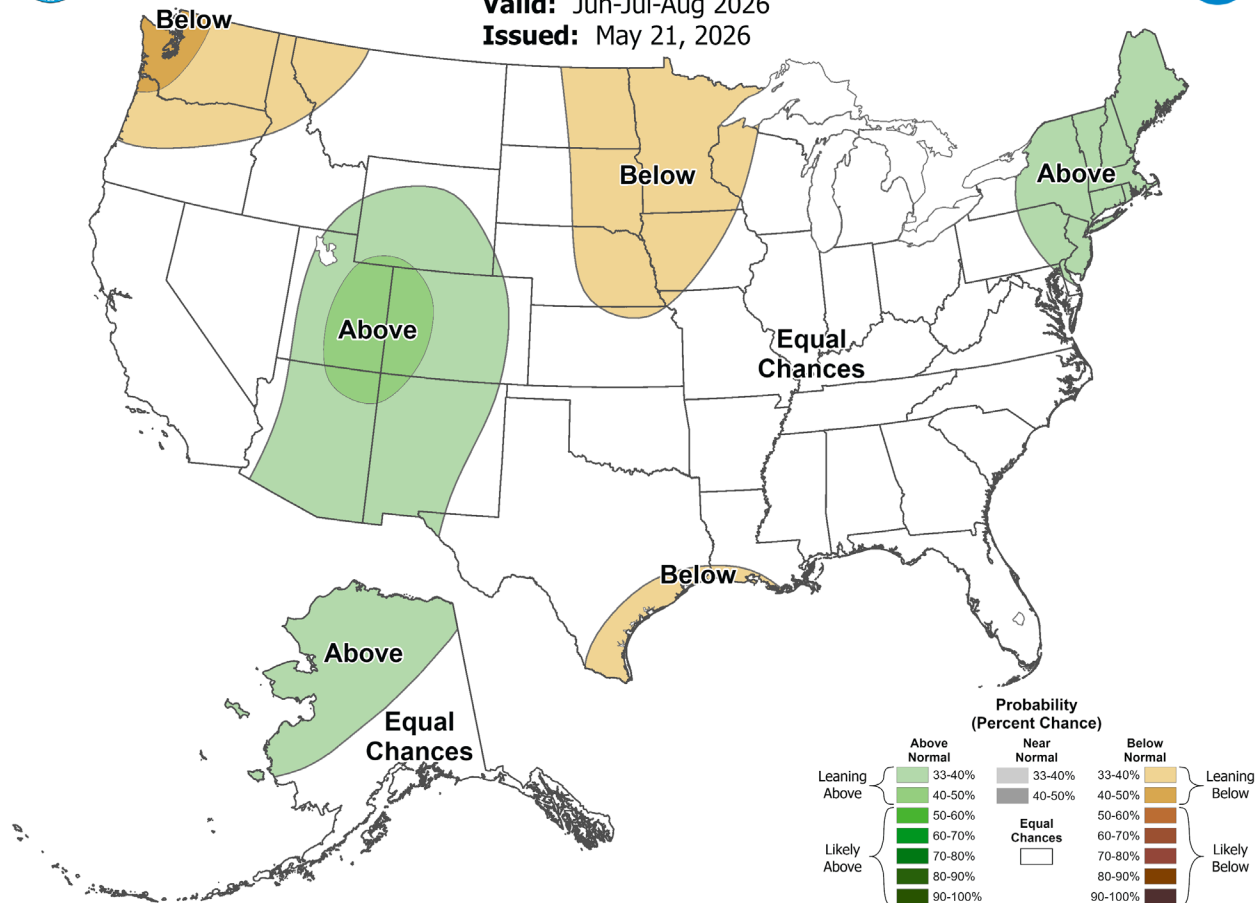


Seasonal Precipitation Outlook



Valid: Jun-Jul-Aug 2026

Issued: May 21, 2026



CALIFORNIA AMERICAN WATER QUARTERLY WATER SUPPLY BUDGET: Jul - Sep 2026

Quarterly Water Budgets are developed in accordance with:

- SWRCB Orders 95-10, 98-04, 2002-02, and 2016-0016, Seaside Groundwater Basin Adjudication Decision, and District Rule 160 targets including 3,376 AF of River production.
- ASR Plan – ASR injected 916 AF this water year, which leaves 5,308 AF in storage. Group decided to recover 0 AF over this quarter leaving 5,308 AF in storage for WY 2027 if necessary for drought relief.
- Table 13 Diversions totaled 241 AF this water year. No further Table 13 water can be diverted as the permits do not allow diversion past May 30.
- Pure Water Monterey Operations – The QWB Group decided to continue to recover PWM over the final quarter of WY 2026 and to target 995 AF. No PWM injected water will go to Operational Reserve.

CALIFORNIA AMERICAN WATER QUARTERLY WATER SUPPLY BUDGET: Jul – Sep 2026

- Assumes Seaside Basin Coastal Sub-Areas native groundwater during Water Year 2026 will not be fully utilized and add to carryover storage.
- Assumes 5,308 AF of ASR will be stored for use in WY 2027 and used as drought relief if necessary.
- Assumes Recovery of PWM will be equal to injected volume to keep the Operational Reserve at current level to enter WY 2027 with the full Reserve.
- Assumes close to 3,376 AF of Carmel River Well Production
- Developed on June 10, 2026 by Quarterly Water Budget Group: MPWMD, CalAm, the California Department of Fish and Wildlife, the United States Fish and Wildlife Service the National Marine Fisheries Service, and the State Water Resources Board.

CALAM QUARTERLY WATER SUPPLY BUDGET: MAIN SYSTEM PRODUCTION TARGETS

Jul – Sep 2026 Proposed Production Targets for the
Main System in Acre Feet

SOURCE/USE	MONTH		
	Jul-26	Aug-26	Sep-26
<u>Source</u>			
Carmel Valley Aquifer			
Upper Subunits	0	0	0
Lower Subunits (95-10)	420	420	405
ASR Diversion	0	0	0
Table 13 Diversion (Service)	0	0	0
Total	420	420	405
Seaside Groundwater Basin			
Coastal Subareas	146	135	125
ASR Recovery	0	0	0
Sand City Desalination	25	25	25
Pure Water Monterey	327	349	319
Total	498	509	469
<u>Use</u>			
Customer Service	918	929	874
Table 13 in Basin Use	0	0	0
Total Customer Use	918	929	874
ASR Injection	0	0	0
Total	918	929	874



CALIFORNIA AMERICAN WATER
QUARTERLY WATER SUPPLY BUDGET:
Jul – Sep 2026

Recommendation

- Adopt proposed water supply strategy and budget for CalAm's Main System for the fourth quarter of Water Year 2026, the Jul – Sep 2026 period.