

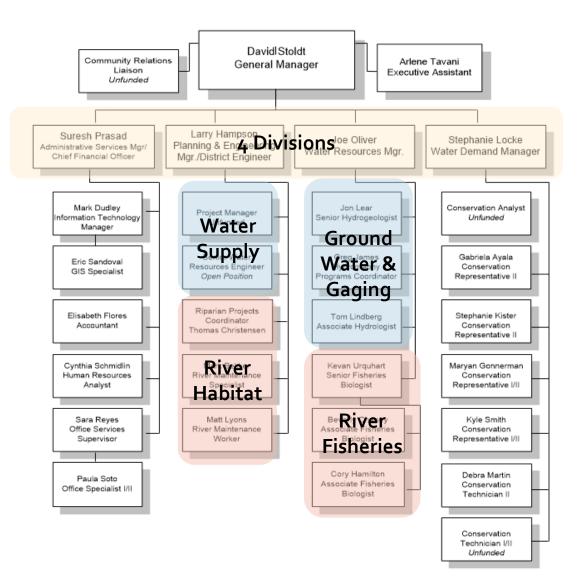
Budget Workshop

June 13, 2019

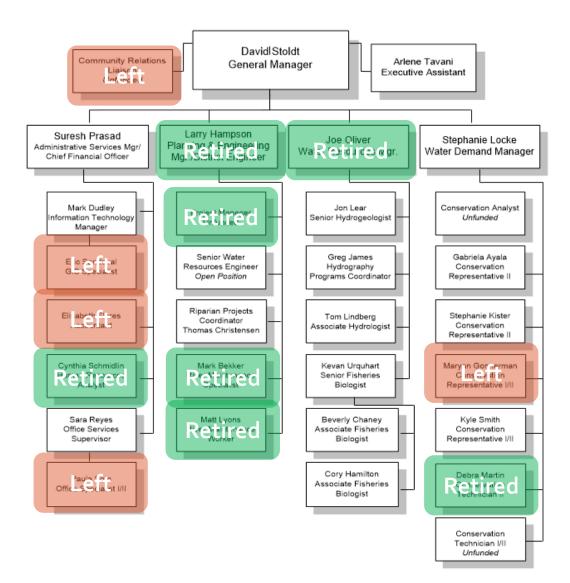




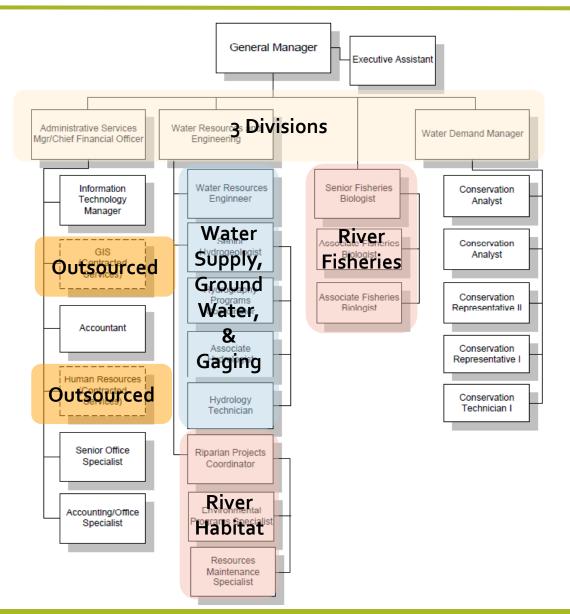
June 2016 Organizational Structure



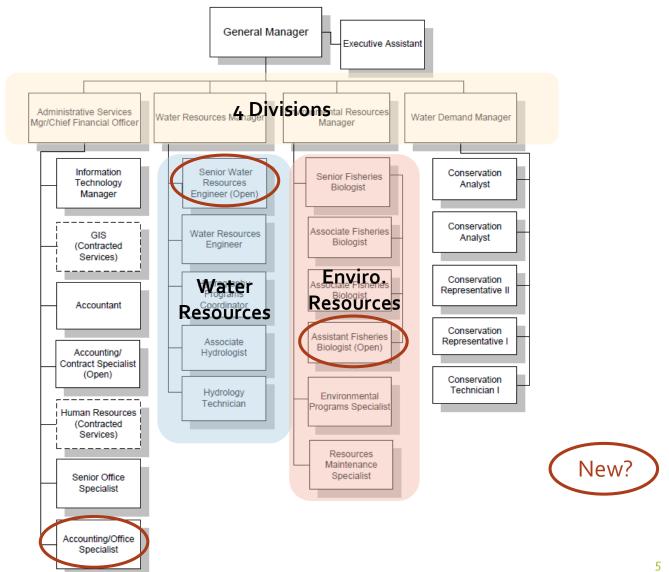
June 2016 Organizational Structure



Current Organizational Structure



Proposed Organizational Structure



- Combines related job functions
- Aligns with internal financial structure
- Authorizes, but does not fill, potential needs
- Reflected in the budget