



General Manager's Report Item 28:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of June 1, 2018

Meeting Date: June 18, 2018

Staff contact: David J. Stoldt

Actual versus Target Production Water Year 2018 – Oct to May (All Values in Acre-Feet)

Year-to-Date Values	MPWRS				MPWRS Total
	Carmel River Basin ^{2, 6}	Seaside Groundwater Basin		Ajudication Compliance	
		Coastal	Laguna Seca		
Target	5,056	1,100	0	1,100	6,156
Actual ⁴	4,542	1,800	189	1,989	6,531
Difference	514	-700	-189	-889	-375
WY 2017 Actual	4,272	1,484	168	1,652	5,924

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 530 AF and 153 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Actual versus Target Production Water Year 2018 to Date – Oct to May (All Values in Acre-Feet)

Year-to-Date Values	Water Projects and Rights			Water Projects and Rights Total
	ASR Recovery	Table 13 ⁷	Sand City ³	
Target	0	211	175	386
Actual ⁴	0	153	117	270
Difference	0	58	58	116
WY 2017 Actual	305	491	165	961

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Production for Customer Service for Cal-Am: Water Year 2018 to Date (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2018

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-17	532	396	0	0	14	3	945
Nov-17	421	331	0	0	3	3	758
Dec-17	399	339	0	0	26	1	765
Jan-18	400	267	0	0	25	7	699
Feb-18	413	264	0	0	21	7	704
Mar-18	374	189	0	98	0	7	667
Apr-18	579	91	0	55	3	7	735
May-18	740	113	0	0	25	0	878
Jun-18							
Jul-18							
Aug-18							
Sep-18							
Total	3,859	1,988	0	153	117	35	6,152
WY 2017	3,182	1,652	305	491	165	61	5,856

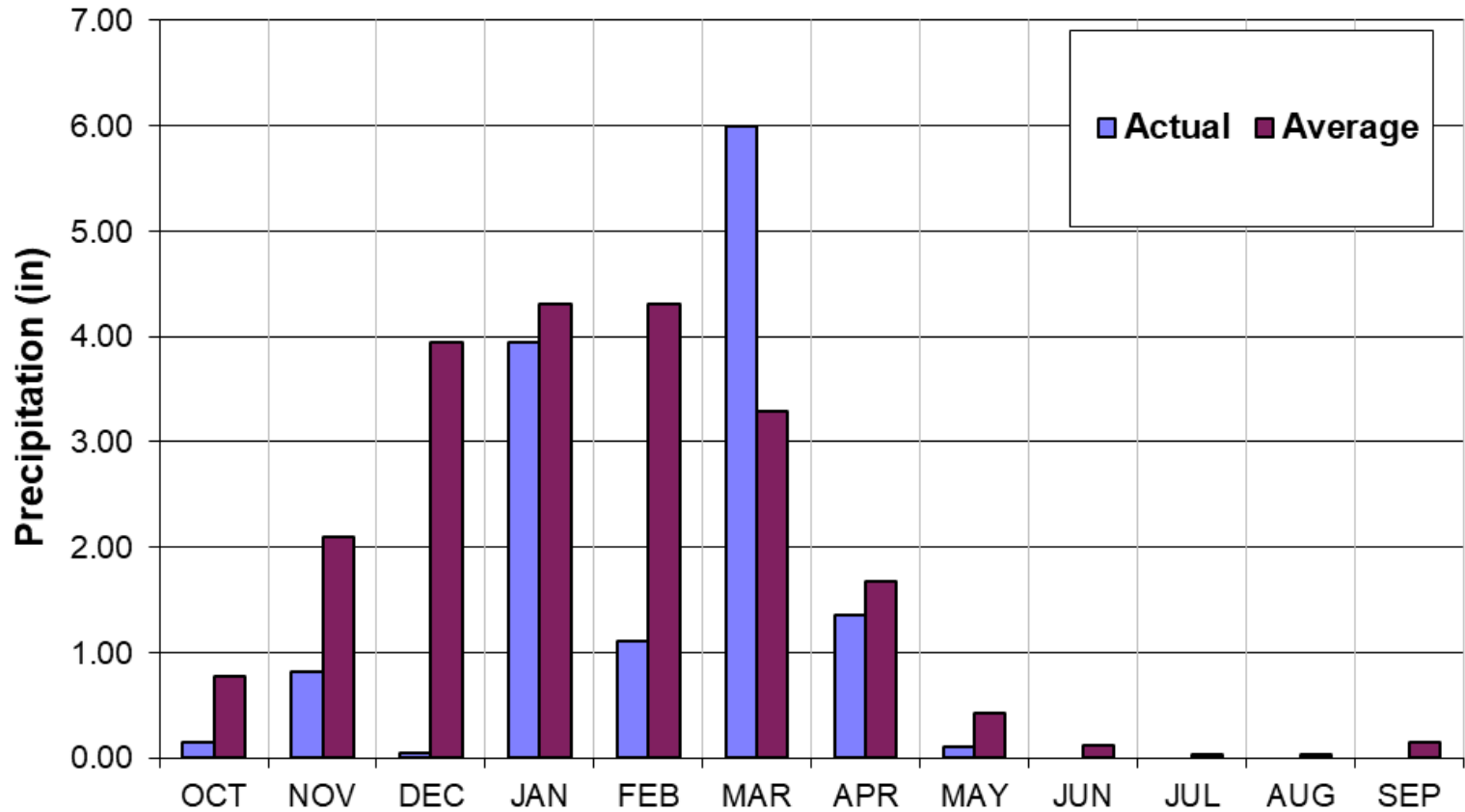
1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Rationing Trigger: WY 2018

12 Month Moving Average ¹	9,935	10,130	Rule 160 Production Limit
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1. Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

Recorded Rainfall at San Clemente Dam: Water Year 2018



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2018

