







#### General Manager's Report Item 4:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of July 1, 2025

Meeting Date: July 21, 2025

Staff contact: Mike McCullough



### Actual versus Target Production Oct to June Water Year 2025 (All Values in Acre-Feet)



	MPWRS						
	Carmel	Seaside	MDWDC				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin <sup>2, 6</sup>	Coastal	Seca	Compliance	1000		
Target	2,085	1,000	0	1,000	3,085		
Actual <sup>4</sup>	2,380	1,002	88	1,090	3,470		
Difference	-295	-2	-88	-90	-385		
WY 2024 Actual	1,983	1,041	92	1,133	3,116		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 716 AF and 182 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



## Actual versus Target Production Oct to June Water Year 2025 (All Values in Acre-Feet)



Water Projects and Rights							
				•	Water		
Year-to-Date	ASR	PWM	Table 13 <sup>7</sup>	Sand City <sup>3</sup>	Projects and Rights Total		
Values	Recovery	Recovery		City <sup>3</sup>	8		
Target	0	2,965	138	225	3,328		
Actual <sup>4</sup>	0	2,640	182	131	2,953		
Difference	0	325	-44	94	375		
WY 2024 Actual	0	2,627	410	62	3,099		

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## Production for Customer Service for Cal-Am: Water Year 2025 (All Values in Acre-Feet)

#### Monthly Production from all Sources for Customer Service: WY 2025

	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-24	296	0	9	250	0	270	28	852
<b>Nov-24</b>	382	0	9	43	0	285	14	733
Dec-24	318	0	9	40	0	278	17	662
Jan-25	194	0	5	209	0	242	15	666
<b>Feb-25</b>	31	75	7	107	0	349	0	568
<b>Mar-25</b>	42	88	8	109	0	373	22	642
Apr-25	319	20	8	108	0	237	0	692
May-25	479	0	8	114	0	204	19	824
Jun-25	318	0	6	110	0	402	16	853
Jul-25								
Aug-25								
<b>Sep-25</b>								
Total	2,380	182	69	1,090	0	2,640	131	6,492
WY 2024	1,983	410	49	1,133	0	2,627	62	6,263

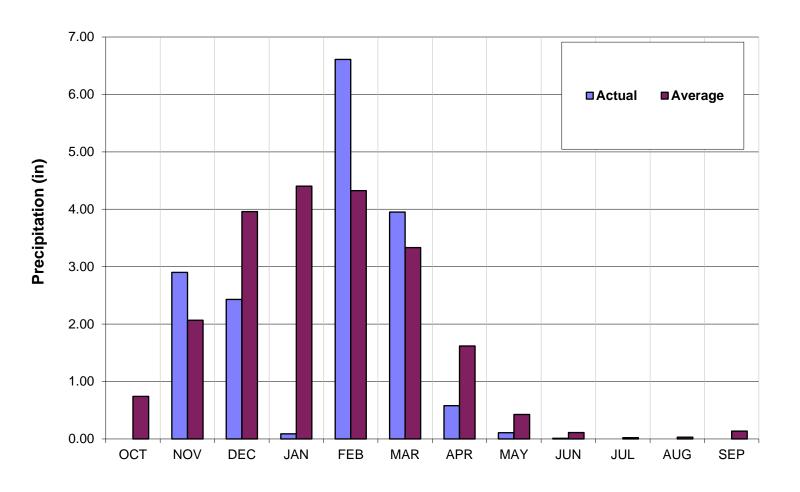
<sup>1.</sup> This table is produced as a proxy for customer demand.

<sup>2.</sup> Numbers are provisional and are subject to correction.

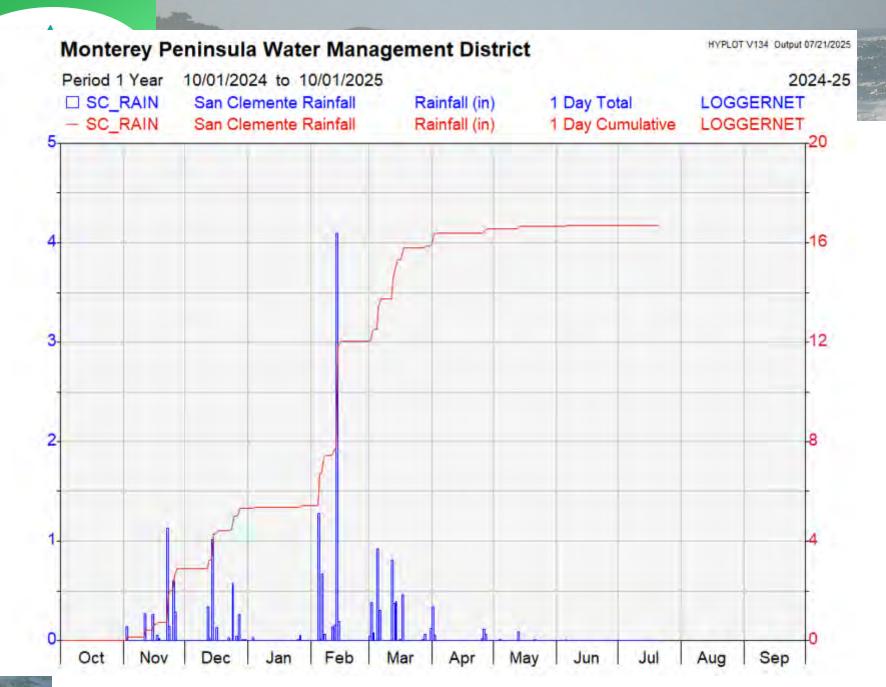


# Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2025











#### Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2025



