



General Manager's Report Item 6:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of July 1, 2020

Meeting Date: July 20, 2020

Staff contact: David J. Stoldt

Actual versus Target Production Oct to June - Water Year 2020 (All Values in Acre-Feet)

Year-to-Date Values	MPWRS				MPWRS Total
	Carmel River Basin ^{2, 6}	Seaside Groundwater Basin		Ajudication Compliance	
		Coastal	Laguna Seca		
Target	6,352	1,100	0	1,100	7,452
Actual ⁴	5,601	1,509	224	1,733	7,334
Difference	751	-409	-224	-633	118
WY 2019 Actual	5,539	1,581	194	1,775	7,314

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 917 AF and 218 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Actual versus Target Production Oct to Jun - Water Year 2020 (All Values in Acre-Feet)

Year-to-Date Values	Water Projects and Rights			Water Projects and Rights Total
	ASR Recovery	Table 13 ⁷	Sand City ³	
Target	0	114	225	339
Actual ⁴	0	218	119	337
Difference	0	-104	106	2
WY 2019 Actual	0	471	108	579

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Production for Customer Service for Cal-Am: Water Year 2020

(All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2020

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-19	505	412	0	0	0	4	921
Nov-19	524	299	0	0	0	2	825
Dec-19	391	169	0	75	0	0	635
Jan-20	533	111	0	13	10	0	667
Feb-20	632	22	0	0	27	9	689
Mar-20	498	150	0	33	27	8	716
Apr-20	308	226	0	85	22	8	649
May-20	666	149	0	13	27	7	862
Jun-20	680	194	0	0	5	7	887
Jul-20							
Aug-20							
Sep-20							
Total	4,737	1,733	0	218	119	46	6,852
WY 2019	4,398	1,775	0	471	108	70	6,822

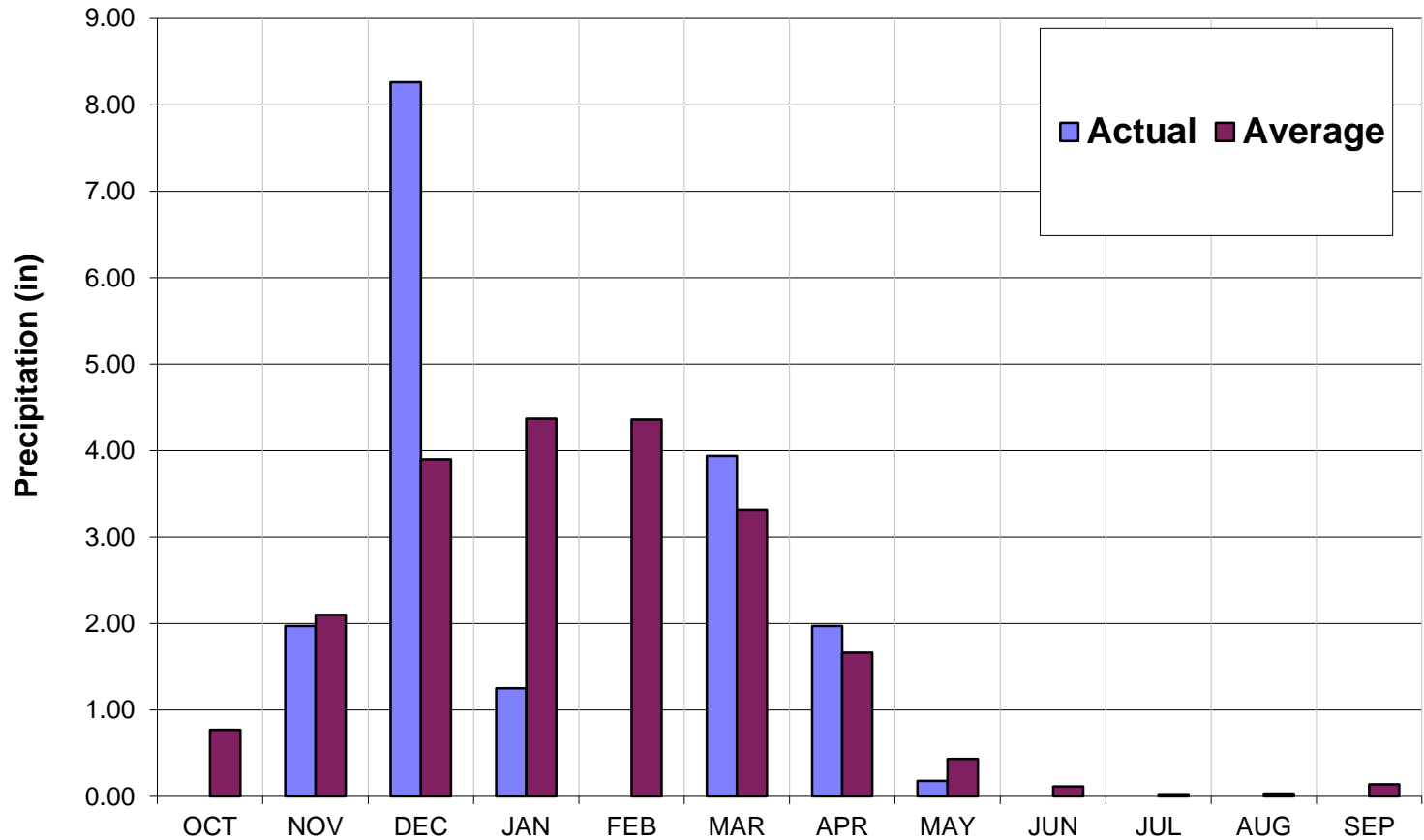
1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Rationing Trigger: WY 2020

12 Month Moving Average ¹	9,717	10,130	Rule 160 Production Limit
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1. Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2020



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2020

