

# Allocation of Water for Affordable/Workforce Housing



Water Demand Committee July 2, 2020 David J. Stoldt



#### **Table 1: Initial Responses**

Jurisdiction	Request (AF)	Percent
Carmel-by-the-Sea	10	11%
Del Rey Oaks	No Response	0%
Monterey	20 (avg)	22%
Pacific Grove	31	33%
Sand City	10	11%
Seaside	21	23%
Unincorporated County	No Response	0%
NPS	N/A	0%
POM	N/A	0%
School Districts	N/A	0%
Total	92	100%

## Table 2: Includes Non-Responders & Under Represented

Jurisdiction	Request (AF)	Percent
Carmel-by-the-Sea	10	9%
Del Rey Oaks	3	3%
Monterey	20 (avg)	18%
Pacific Grove	31	27%
Sand City	10	9%
Seaside	21	19%
Unincorporated County	5	4%
NPS	3	3%
POM	6	5%
School Districts	4	3%
Total	113	100%

#### What is an Appropriate De Minimis Ask?

- Production in 2009 = 13,432 AF
- Production Last 5-Year Avg = 9,825 AF
- Difference = 3,607 AF
- 2% = 72 AF
- Round to 75 AF

#### Table 3: Adjusted to De Minimis 75 AF

Jurisdiction	Allocation (AF)	Percent
Carmel-by-the-Sea	7	9%
Del Rey Oaks	2	3%
Monterey	14	18%
Pacific Grove	20	27%
Sand City	7	9%
Seaside	14	19%
Unincorporated County	3	4%
NPS	2	3%
POM	4	5%
School Districts	2	3%
Total	75	100%

### **Table 4: Weighting by Population**

Jurisdiction	Population	Percent	Allocation (AF)
Carmel-by-the-Sea	3,833	4%	3
Del Rey Oaks	1,949	2%	1
Monterey	28,726	31%	21
Pacific Grove	15,349	17%	11
Sand City	544	1%	1
Seaside	34,301	37%	25
Unincorporated County	7,182	8%	5
NPS			2
POM			4
School Districts			2
Total	91,884	100%	75

### **Table 5: Weighted by RNA Goal**

Jurisdiction	RHNA Goal	Percent	Allocation (AF)
Carmel-by-the-Sea	31	2%	1.5
Del Rey Oaks	27	2%	1.5
Monterey	650	47%	31
Pacific Grove	115	8%	5
Sand City	55	4%	3
Seaside	393	28%	19
Unincorporated County	125	9%	6
NPS			2
POM			4
School Districts			2
Total	1,396	100%	75

### Table 6: Adjusted Weight by RHNA

Jurisdiction	RHNA Goal	Allocation (AF)
Carmel-by-the-Sea	31	3
Del Rey Oaks	27	3
Monterey	650	20
Pacific Grove	115	5
Sand City	55	4
Seaside	393	19
Unincorporated County	125	6
NPS		2
POM		5
School Districts		3
District Reserve		5
Total	1,396	75

#### **Timeline**

Propose the "ASK" to the TAC (end of June)

Update Water
Demand
Committee
(July 2)

Hear Back from TAC Entities
(July)

Petition SWRCB for Relief (late August)

Enlist Support of State Housing Department (August)

Finalize w Water
Demand
Committee
(August 6)

Discussions w/ SWRCB & HCD (Sep/Oct)

Suggested
Approach from
SWRCB
(November?)

