



General Manager's Report Item 8:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of January 1, 2016

Meeting Date: January 27, 2016

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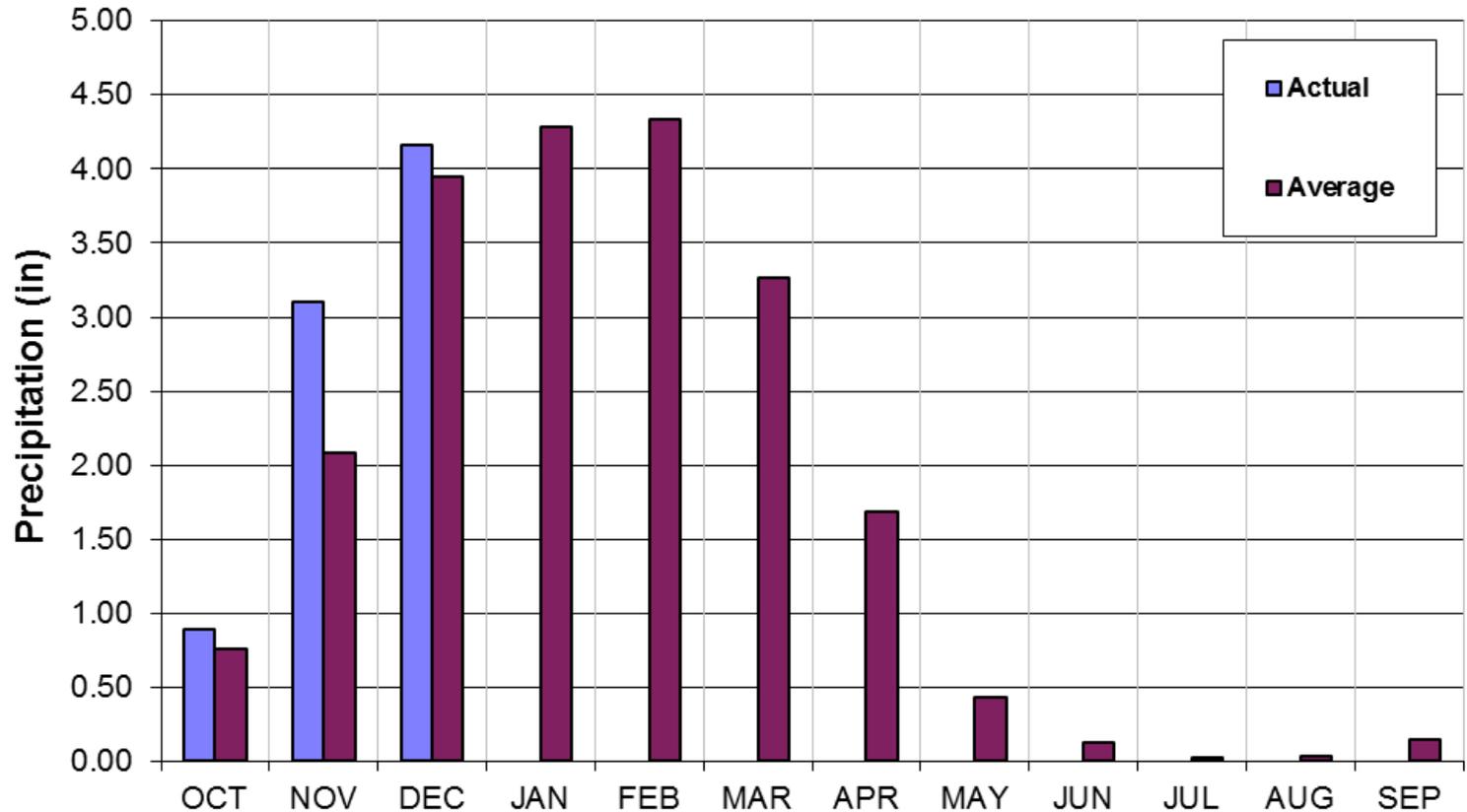
Actual versus Target Production for Cal-Am: Oct to Dec 2015 (All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin		Water Rights and Projects			MPWRS Total
		Coastal	Laguna	ASR Projects	Table 13	Sand City	
			Seca				
Target	1,865	800	11	0	24	75	2,775
Actual	1,574	520	71	0	0	11	2,177
Difference	291	280	-60	0	24	64	598

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “ASR Projects” refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.
6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.

Recorded Rainfall at San Clemente Dam: Water Year 2016



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2016

