Monterey Peninsula TER Management District





General Manager's Report Item 9:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of December 1, 2022

Meeting Date: January 23, 2023 Staff contact: David J. Stoldt



Actual versus Target Production Oct – Dec Water Year 2023 (All Values in Acre-Feet)

	MPWRS						
	Carmel	Seaside	MDWDC				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2,6}	Coastal	Seca	Compliance	Iotui		
Target	975	375	0	375	1,350		
Actual ⁴	680	199	31	230	910		
Difference	295	176	-31	145	440		
WY 2022 Actual	1,331	95	29	124	1,455		

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 37 AF and 20 AF have been produced from the River for ASR and Table 13 respectively.

5. All values are rounded to the nearest Acre-Foot.

- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Dec Water Year 2023 (All Values in Acre-Feet)

Water Projects and Rights							
Year-to-Date Values	ASR Recovery	PWM Recovery	Table 13 ⁷	Sand City 3	Water Projects and Rights Total		
Target	0	930	0	75	1,005		
Actual ⁴	0 1,098		20	56	1,174		
Difference	0	-168	-20	19	-169		
WY 2022 Actual	0	739	42	34	815		

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7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Production for Customer Service for Cal-Am: Water Year 2023 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2023

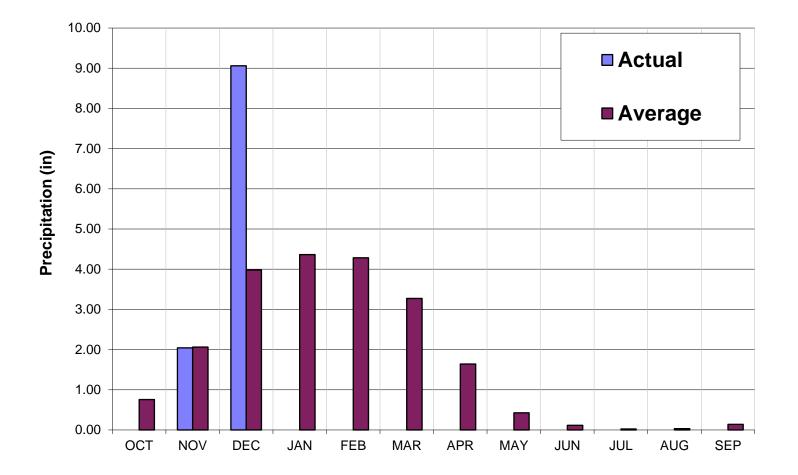
	Carmel River Basin	Seaside Basin	ASR Recovery	PWM Recovery	Table 13	Sand City	Mal Paso	Total
Oct-22	269	105	0	405	0	20	7	805
Nov-22	223	87	0	334	0	27	7	677
Dec-22	189	38	0	359	20	9	9	624
Jan-23								
Feb-23								
Mar-23								
Apr-23								
May-23								
Jun-23								
Jul-23								
Aug-23								
Sep-23								
			1					
Total	680	230	0	1,098	20	56	23	2,107
			0		10	24	•1	
WY 2022	1,206	124	0	739	42	34	21	2,167

1. This table is produced as a proxy for customer demand.

2. Numbers are provisional and are subject to correction.



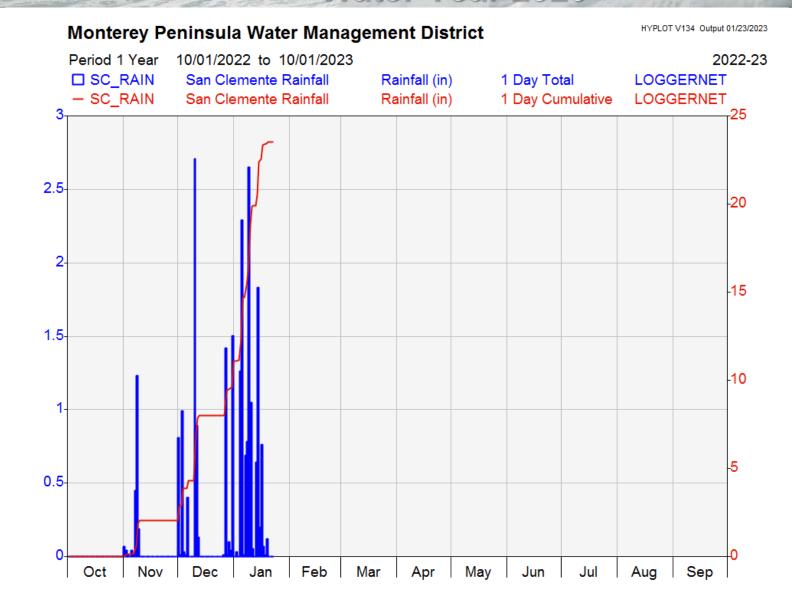
Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2023



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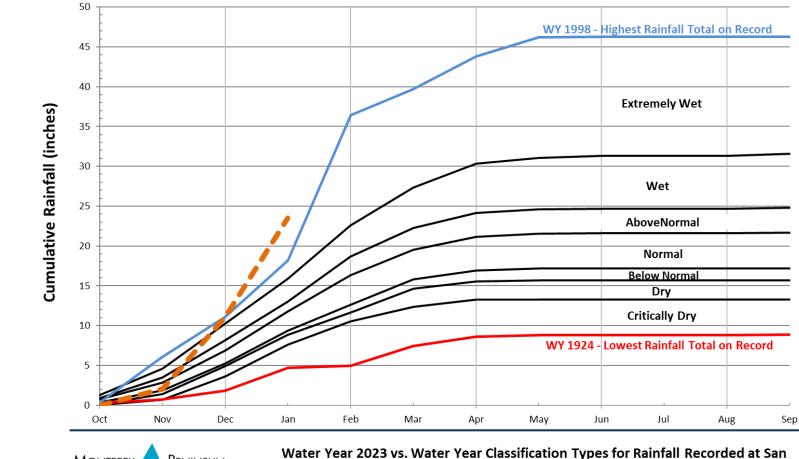


Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2023





Rainfall Year Types

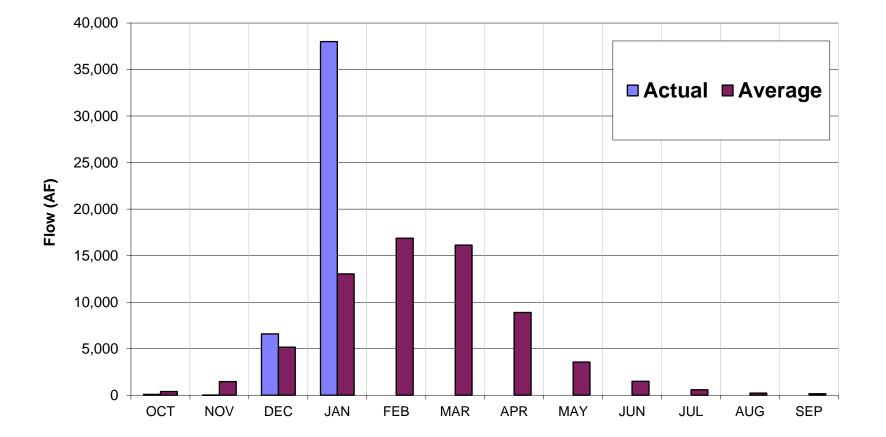


MONTEREY PENINSULA TER MANAGEMENT DISTRICT Water Year 2023 vs. Water Year Classification Types for Rainfall Recorded at San Clemente Rain Gage 1922 to Present, Carmel Valley, California.

Datasource: MPWMD

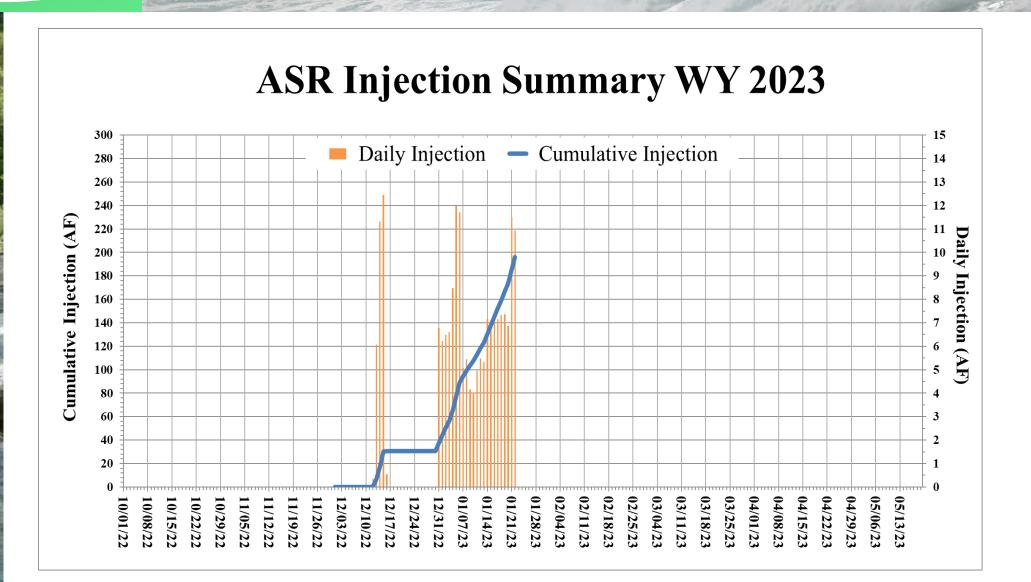


Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2023



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MS PowerPoint Presentation distributed to the Board, District Counsel and General Manager at the MPWMD Board of Director's Meeting on Monday, January 23, 2023.

/s/ Joel G. Pablo, Board Clerk with the MPWMD