

General Managers Report Item 10

Update on Water Supply Projects

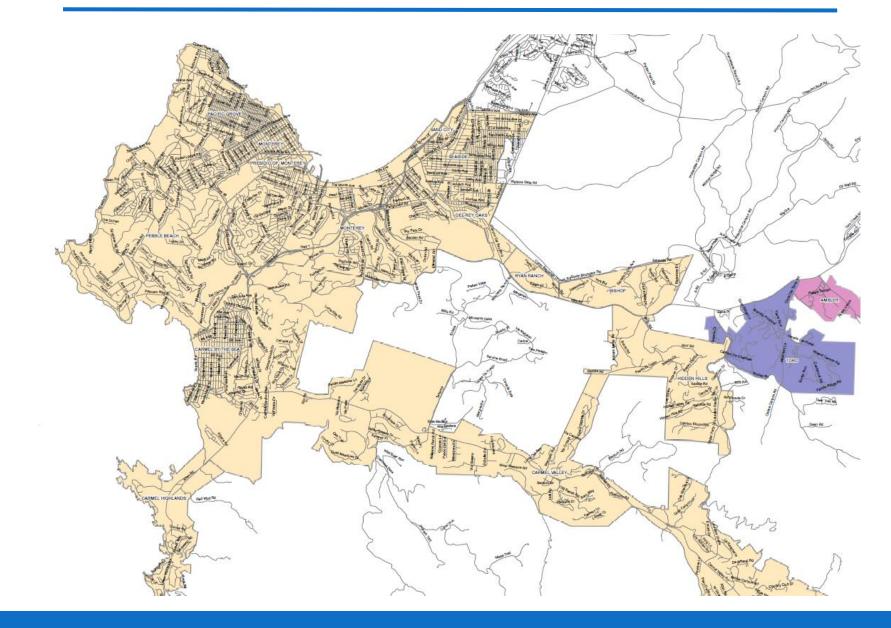
David J. Stoldt General Manager

January 23, 2023



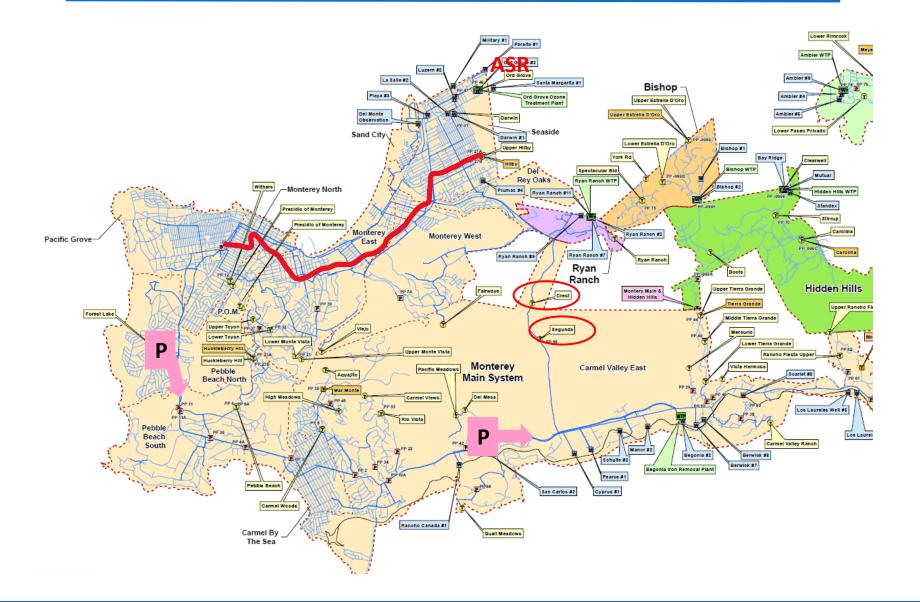


Cal-Am Service Area – Roads & Jurisdictions



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Cal-Am Distribution System



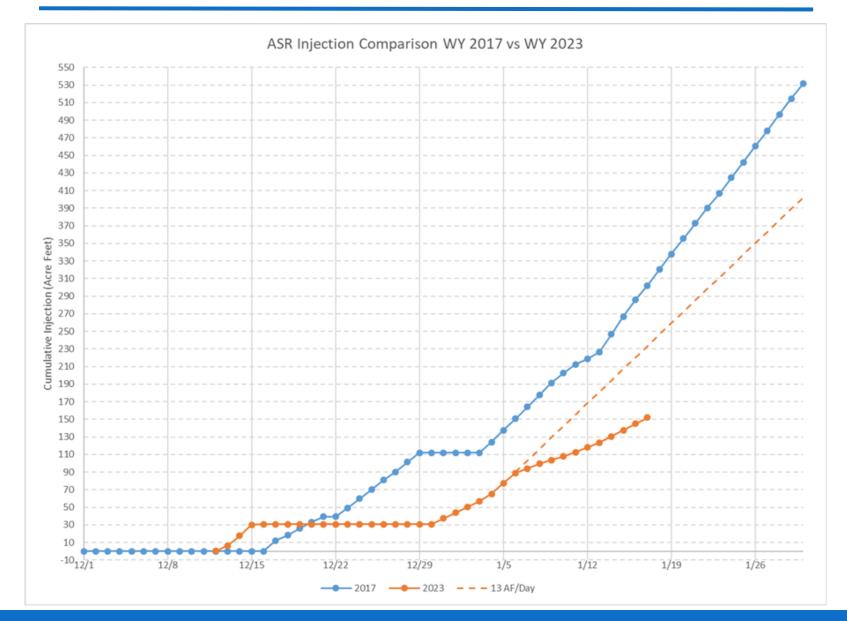
Simplified Cal-Am Distribution System – Aug 2019



System Constraints on ASR Injection

| Conditions | Capacity | % Loss from Max |
|---|------------|--------------------|
| Maximum Under Permits w/ Monterey Pipeline | 29 AF/Day | |
| Current Capacity w/ Monterey Pipeline | 26 AF/Day | -10% |
| No Monterey Pipeline / Segunda Pipeline Only | 19 AF/Day | -24% |
| Segunda Pipeline w/ Ryan Ranch & Bishop | 18 AF/Day | -4% |
| ASR-3 Used for Extraction of PWM Water | 13 AF/Day | -17% |
| Carmel Valley Wells Offline / No New Pump Station | 4.5 AF/Day | -29% |
| % Loss from Maximum Permit | -84% | |

ASR Current Year Compared to 2017



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| Water Year | Availability | AF | Туре |
|-------------|---|-------|------------------|
| 1991 – 2008 | Testing & Pre-Permit Phase | 1,936 | Misc |
| 2009 | ASR Well 1 Available | 182 | Normal |
| 2010 | ASR Wells 1&2 Available | 1,111 | Above Normal |
| 2011 | ASR Wells 1&2 Available | 1,117 | Above Normal |
| 2012 | ASR Wells 1&2 Available | 131 | Dry |
| 2013 | ASR Wells 1&2 Available | 294 | Dry |
| 2014 | ASR Wells 1&2 Available | 0 | Critically Dry |
| 2015 | ASR Wells 1-4 Available | 215 | Dry |
| 2016 | ASR Wells 1-4 Available | 699 | Normal |
| 2017 | ASR Wells 1-4 Available | 2,345 | Extremely Wet |
| 2018 | ASR Wells 2-4 Available | 530 | Below Normal |
| 2019 | ASR Wells 1-4 and Monterey Pipeline Available | 1,335 | Extremely Wet |
| 2020 | ASR Wells 2-4 and Monterey Pipeline Available | 917 | Normal |
| 2021 | ASR Wells 3-4 and Monterey Pipeline Available | 66 | Dry |
| 2022 | ASR Well 4 and Monterey Pipeline Available | 71 | Dry |
| 2023 | ASR Wells 1&2 Available; No Monterey Pipeline | TBD | Above Normal YTD |

ASR Optimization ...



... is Simply Choreography

MS PowerPoint Presentation distributed to the Board, District Counsel and General Manager at the MPWMD Board of Director's Meeting on Monday, January 23, 2023.

• /s/ Joel G. Pablo, *Board Clerk with the MPWMD*