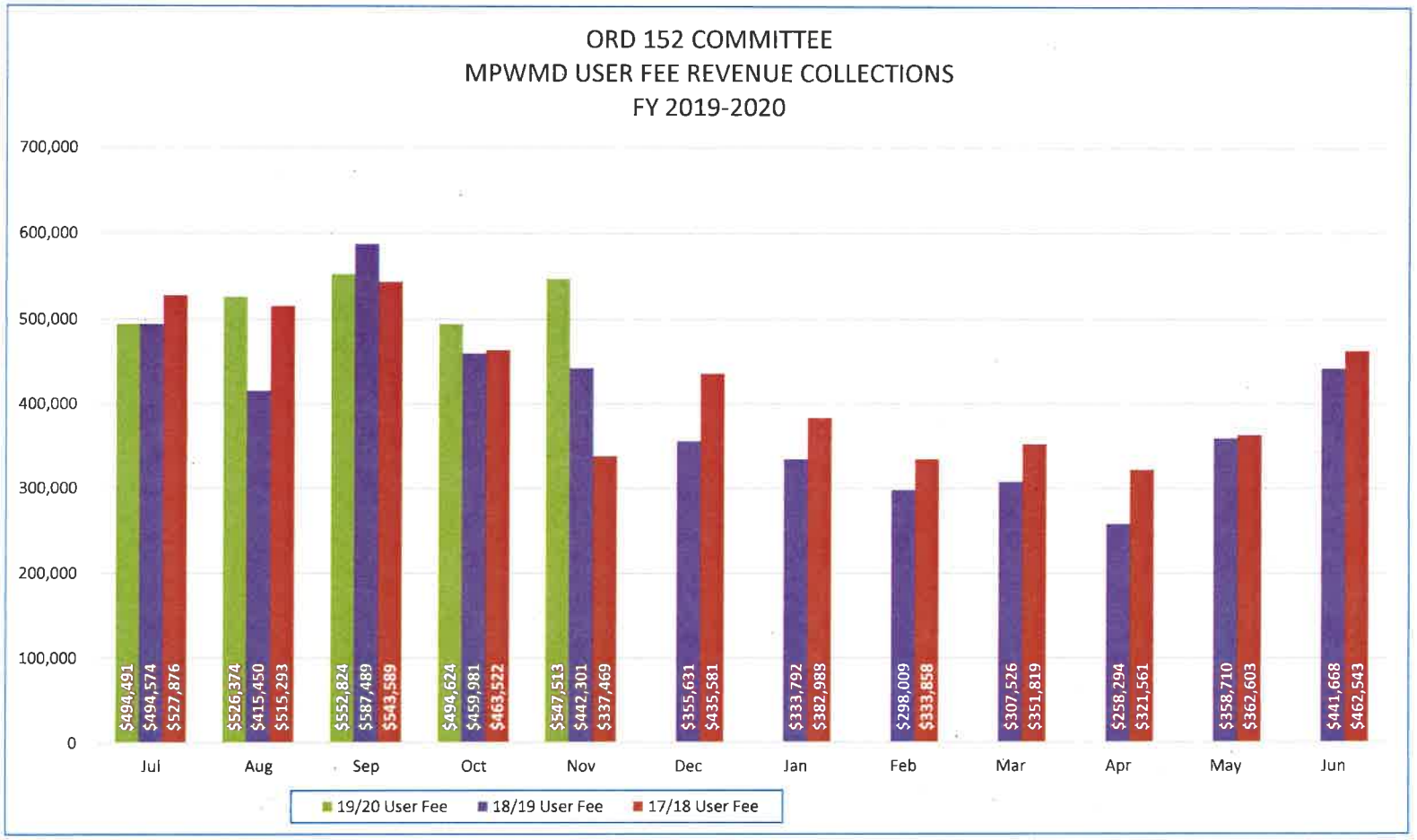
Submitted by staff at 1/21/2020 Committee Meeting
Item 4



User Fee Collections:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	
2017/2018	527,876	515,293	543,589	463,522	337,469	435,581	382,988	333,858	351,819	321,561	362,603	462,543	$ 5,038,701	
2018/2019	494,574	415,450	587,489	459,981	442,301	355,631	333,792	298,009	307,526	258,294	358,710	441,668	$ 4,753,426	-6%
2019/2020	494,491	526,374	552,824	494,624	547,513									
Var (%)	-0.02%	26.70%	-5.90%	7.53%	23.79%									