

**Submitted by staff at 5/16/16 Board Meeting
Item 4 - Revised Table 1**

Table 1 – Estimated Costs to Complete the Carmel River IFIM Study (Revised May 16, 2016)

Previous Approvals	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	Total
Project Scope	\$ 50,000				\$ 50,000
1-D data and modeling			\$ 32,500		\$ 32,500
Habitat Suitability Criteria		\$ 50,000			\$ 50,000
2-D data and modeling					-
Sub-Total Previous	\$ 50,000	\$ 50,000	\$ 32,500	\$ -	\$ 132,500
Approval on May 16, 2016					
1-D data and modeling				35,000	\$ 35,000
Habitat Suitability Criteria				49,600	\$ 49,600
2-D data and modeling			11,000	17,900	\$ 28,900
Sub-Total May 16, 2016	N/A	N/A	11,000	102,500	\$ 113,500
Total	\$ 50,000	\$ 50,000	\$ 43,500	\$ 102,500	\$ 246,000

Note: FY2016-17 approval subject to approval of FY2016-17 budget.