MONTEREY PENINSULA TER MANAGEMENT DISTRICT



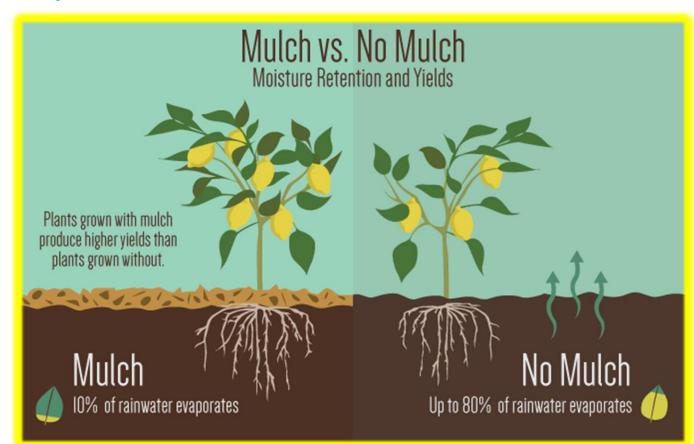
Action Item 18:

Consider Expenditure of Budgeted Funds for the "Mulch Madness" Conservation Event

Mulch

- Mulch is a layer of organic material applied to the surface of the soil to conserve soil moisture, improve fertility, regulate soil temperature, and reduce weed growth
- Mulch can reduce water needs by 20-25 percent
- "Mulch Madness" event promotes water conservation in the landscape by providing coupon for 2 free cubic yards of mulch
 - Co-sponsored with California American Water

Why Mulch?



"Mulch Madness" Event

- Coming in May 2022, co-sponsored with California American Water
- Applications will be available at www.MontereyWaterInfo.org
- Voucher good for 2 cubic yards of mulch at Tope's Sustainable Garden Center, 115 Monterey-Salinas Hwy, Salinas
 - Cost to District is \$15/cu yd + tax compared to the normal \$35/cu yd

"Mulch Madness" Event

- Customer must pick up the mulch or pay for delivery
 - Option to bag mulch
 - 2 cubic yards should fit in trunk or pickup bed
- Additional mulch will be available at \$25/cu yd -- a discount of nearly 30%
- Topes will bill District/CAW for redeemed vouchers

"Mulch Madness" Outreach

- Promoted by Cal-Am's email database
- Promo ads in local papers
- Social media pages
- Facebook ads
- <u>www.MontereyWaterInfo.org</u> website

Budget

- Total Budget: \$20k to be shared between MWPMD and CAW at \$10,000 each
- Mulch \$7,500
- Advertising \$8,500
- Design Work \$2,500
- Website changes \$600
- Legal \$900



Recommendation

The Administrative Committee recommends approval of the expenditure of budgeted funds for up to \$10,000 to partner with California American Water for the Mulch Madness conservation program.



Staff reports, ordinances and presentation materials can be found on the District's website at:

www.mpwmd.net

PowerPoint presentations will be posted on the website the day after the meeting