

Date: February 2, 2017

Salinas and Carmel Rivers Basin Study

Basin Study Partner	Relevant Past Studies and Costs Prior to January 2014		Proposed In-Kind Services Match and Partner Information			Basin Study Task
MPWMD			Plan or Model	Development Costs	Basin Study Costs	
	Seaside Groundwater Basin Salt and Nutrient Management Plan (2014)	\$ 60,000	Update to IRWM Plan (2014)	\$ 34,000		1b, 1c, 3c, 4b, 4e
	Update to IRWM Plan (2014)	\$ 116,000				1b, 1c, 3c, 4b, 4e
			2013 California Water Plan Update, Vol. 2, Central Coast Hydrologic Region	N/A		1b, 1c, 3c, 4b, 4e
			2014 AMBAG Regional Growth Forecast	N/A		1b, 1c, 3c, 4b, 4e
			Cal-Am Testimony - MPWSP	N/A		1b, 1c, 4b
	Canyon Del Rey Drainage Plan Update (2014)	250,000	Carmel River Basin Hydrologic Model (2016-17) - currently under development	175,000	?	1b, 1c, 3c, 4a, 4b, 5a, 5b, 6a, 6b, 6c, 7a, 7b, 7d
	Los Padres Dam and Reservoir Acquisition: Long-Term Strategic and Short-term Tactical Plan (2014)	146,000	Los Padres Dam Alternatives Study (2016-18) - planned for 2017-18	500,000	?	5d, 5e, 5f, 6a, 6b, 6c, 7a, 7b, 7d
			Carmel River Instream Flow Incremental Method (IFIM) Hydraulic Model (2015-2018) - currently under development	233,000	?	1c, 5a, 5b, 6a, 6b, 6c, 7a, 7b, 7d
			Basin Study Plan Match - under contract w/Brown & Caldwell	45,000		1, 2, outreach
<b>Sub-total</b>		<b>\$ 572,000</b>		<b>\$ 987,000</b>		
MRWPCA	Pure Water Monterey studies	\$ 1,960,000	Stormwater Resource Plan (w/o TELR match) - grant funded w/local match	\$ 717,432	?	1b, 4a, 4b, 5a, 5b, 6a, 6b, 6c, 7a, 7b, 7d, outreach
			MRWPCA Staff resources	\$ 120,000		currently undefined
<b>Sub-total</b>		<b>\$ 1,960,000</b>		<b>\$ 837,432</b>		
<b>Total</b>		<b>\$ 2,532,000</b>		<b>\$ 1,824,432</b>		