

This meeting has been noticed according to the Brown Act rules. The Board of Directors meets regularly on the third Monday of each month, except in January, February. The meetings begin at 6:00 PM.



AGENDA
Special Meeting
Board of Directors
Monterey Peninsula Water Management District

Monday, February 3, 2020 4:30 PM
Conference Room, Monterey Peninsula Water Management District
5 Harris Court, Building G, Monterey, CA

Staff notes will be available on the District web site at
<http://www.mpwmd.net/who-we-are/board-of-directors/bod-meeting-agendas-calendar/>
by 4 PM, January 31, 2020

This meeting will not be televised. An audio recording will be available upon request.

CALL TO ORDER/ROLL CALL

PLEDGE OF ALLEGIANCE

ADDITIONS AND CORRECTIONS TO AGENDA - The Clerk of the Board will announce agenda corrections and proposed additions, which may be acted on by the Board as provided in Sections 54954.2 of the California Government Code.

ORAL COMMUNICATIONS - Anyone wishing to address the Board on matters not listed on the agenda may do so only during Oral Communications. Please limit your comment to three (3) minutes. The public may comment on all other items at the time they are presented to the Board.

ACTION ITEM: Public comment will be received. Please limit your comment to three (3) minutes.

1. Consider Approval of Resolution 2020-02 in Support of Entering into Grant Agreements for Proposition 1 Round 1 Implementation Grant

ADJOURNMENT

Board of Directors

Alvin Edwards, Chair – Division 1
Jeanne Byrne, Vice Chair - Division 4
George Riley – Division 2
Molly Evans – Division 3
Gary D. Hoffmann, P.E. – Division 5
Mary Adams, Monterey County Board of
Supervisors Representative
David Potter – Mayoral Representative

General Manager

David J. Stoldt

This agenda was posted at the District office at 5 Harris Court, Bldg. G Monterey on Friday, January 31, 2020. Staff reports regarding these agenda items will be available for public review on Friday, January 31, 2020 at the District office and at the Carmel, Carmel Valley, Monterey, Pacific Grove and Seaside libraries. After staff reports have been distributed, if additional documents are produced by the District and provided to a majority of the Board regarding any item on the agenda, they will be available at the District office during normal business hours, and posted on the District website at www.mpwmd.net/who-we-are/board-of-directors/bod-meeting-agendas-calendar/. Documents distributed at the meeting will be made available in the same manner. The next meeting of the Board of Directors is scheduled for February 19, 2020, at 6 pm.

Board Meeting Schedule			
Wednesday, February 19, 2020	Regular Board Meeting	6:00 pm	District conference room
Monday, March 16, 2020	Regular Board Meeting	6:00 pm	District conference room
Monday, April 20, 2020	Regular Board Meeting	6:00 pm	District conference room
Monday, May 20, 2020	Regular Board Meeting	6:00 pm	District conference room

Upon request, MPWMD will make a reasonable effort to provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services to enable individuals with disabilities to participate in public meetings.

MPWMD will also make a reasonable effort to provide translation services upon request. Please submit a written request, including your name, mailing address, phone number and brief description of the requested materials and preferred alternative format or auxiliary aid or service by 8 am on Monday, February 3, 2020. Requests should be sent to the Board Secretary, MPWMD, P.O. Box 85, Monterey CA, 39342. You may also fax your request to the Administrative Services Division at 831-644-9560, or call 831-658-5600. You may also email to arlene@mpwmd.net.

U:\staff\Boardpacket\2020\20200203\Feb-3-2020-Special-Board-Mtg-Agenda.docx

ITEM: ACTION ITEM**1. CONSIDER APPROVAL OF RESOLUTION 2020-02 IN SUPPORT OF ENTERING INTO GRANT AGREEMENTS FOR PROPOSITION 1 ROUND 1 IMPLEMENTATION GRANT**

Meeting Date:	February 3, 2020	Budgeted:	FY 20-21
From:	David J. Stoldt, General Manager	Program/ Line Item:	Protect Environmental Quality Project 2-6-1
Prepared By:	Maureen Hamilton	Cost Estimate:	\$2,317,040 Reimbursed by Grant

General Counsel Review: N/A**Committee Recommendation:** N/A**CEQA Compliance:** This action does not constitute a project as defined by the California Environmental Quality Act Guidelines section 15378.

SUMMARY: On October 21, 2019 the Board of Directors adopted Resolution 2019-16 that authorized the General Manager to file an application for a Proposition 1 Integrated Regional Water Management (IRWM) Implementation Round 1 Grant. The application was filed on December 19, 2019.

The grant applicant must provide a resolution adopted by the applicant's governing body designating an authorized representative to execute an agreement with the State of California for a Round 1 IRWM Implementation Grant, **Exhibit 1-A**. The Project Solicitation Package for the grant requires that the resolution be included with the grant application.

RECOMMENDATION: That the Board of Directors adopt Resolution 2020-02 authorizing the General Manager to enter into a grant agreement with the DWR for a Proposition 1 IRWM Implementation Round 1 Grant, and to enter into sub-grantee agreements with project proponents.

BACKGROUND: Proposition 1, the Water Quality, Supply, and Infrastructure Improvement Act of 2014, authorized \$510 million in IRWM funds. The DWR administers IRWM funds. The DWR will administer the funds in 3 grant programs: Planning, Disadvantaged Community Involvement, and Implementation.

MPWMD is the Monterey Peninsula, Carmel Bay and Southern Monterey Bay Regional Water Management Group (RWMG) designated lead for the RWMG's Round 1 Implementation Grant application. The grant applicant must provide a resolution adopted by the applicant's governing body designating an authorized representative to execute an agreement with the State of California for a Round 1 IRWM Implementation Grant, **Exhibit 1-A**. The Project Solicitation Package for the grant requires that the resolution be included with the grant application.

Projects included in the application are described in **Exhibit 1-C**. The grant application Proposal Summary form is provided in **Exhibit 1-D**. The grant agreement is expected to be finalized in mid-2020.

If the RWMG is awarded grant funds and MPWMD authorizes the General Manager to enter into grant agreements, all expenditures are expected to be reimbursed by the grant. Reimbursable expenditures under this grant are not expected to occur until Fiscal Year 2020-21.

EXHIBITS

- 1-A** Resolution No. 2020-02
- 1-B** Staff note authorizing grant application
- 1-C** Staff note describing projects included in the grant application
- 1-D** Grant application Proposal Summary form

EXHIBIT 1-A**RESOLUTION NO. 2020-02**

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE MONTEREY PENINSULA WATER MANAGEMENT DISTRICT
AUTHORIZING ITS GENERAL MANAGER TO ENTER INTO AGREEMENTS FOR PROPOSITION 1
GRANT FUNDING**

FACTS

1. In 2016, the Monterey Peninsula Water Management District (MPWMD) executed a Memorandum of Agreement for Integrated Regional Water Management Planning and Funding in the Central Coast Funding Area (MOA). The primary intent of the MOA is to share Proposition 1 funding for the Integrated Regional Water Management (IRWM) grant program among the six regions in a fair and equitable manner. Each region independently determines and prioritizes projects to be funded within its boundary.
2. The MOA reduces the need for regions to compete against each other for grant funds.
3. The Monterey Peninsula, Carmel Bay and Southern Monterey Bay Regional Water Management Group (Monterey Peninsula RWMG) is eligible to receive \$3,727,865 in Proposition 1 IRWM Implementation grant funds.
4. In April 2019 the Department of Water Resources (DWR) released the Proposition 1 IRMW Implementation Grant Proposal Solicitation Package for Round 1 of funding.
5. In September 2019 the Monterey Peninsula RWMG presented projects to DWR at a pre-application workshop to obtain feedback in advance of the lengthy grant application preparation.
6. If Monterey Peninsula RWMG is awarded grant funds, MPWMD would be responsible for grant administration.
7. On the 21st day of October 2019 the MPWMD Board of Directors adopted Resolution 2019-16 authorizing work necessary to prepare and submit a grant application with DWR to receive grant funds.
8. This Resolution 2020-02 authorizes the General Manager to enter into an agreement with the DWR to receive grant funds. This Resolution further authorizes the General Manager enter into sub-grantee agreements to disburse funds to project proponents to implement projects compliant with the Grant.

RESOLUTION

Based on the Facts presented above, which are incorporated into this Resolution 2020-02 as an integral part, the Board of Directors of the Monterey Peninsula Water Management District does hereby resolve:

1. The General Manager of the Monterey Peninsula Water Management District is authorized and directed to, if a grant is awarded, execute a grant agreement with the California Department of Water Resources.
2. The General Manager is authorized to enter into sub-grantee agreements to disburse funds to project proponents to implement projects compliant with the Grant.

On a motion by Director _____ and second by Director _____ the foregoing resolution is duly adopted this 3rd day of February 2020 by the following votes.

Ayes: Directors

Nays:

Absent:

I, David J. Stoldt, Secretary to the Board of Directors of the Monterey Peninsula Water Management District, hereby certify that the foregoing is a resolution duly adopted on the 3rd day of February 2020.

Witness my hand and seal of the Board of Directors this ____ day of _____ 2020.

EXHIBIT 1-B

ITEM: CONSENT CALENDAR

2. CONSIDER APPROVAL OF RESOLUTION 2019-16 IN SUPPORT OF FILING A PROPOSITION 1 ROUND 1 IMPLEMENTATION GRANT APPLICATION

Meeting Date:	October 21, 2019	Budgeted:	N/A
From:	David J. Stoldt	Program/	Protect Environmental
	General Manager	Line Item:	Quality
			Project 2-6-1-A
Prepared By:	Maureen Hamilton	Cost Estimate:	N/A

General Counsel Review: Yes

Committee Recommendation: The Administrative Committee reviewed this item on October 14, 2019 and recommended that the Board adopt the staff recommendation.

CEQA Compliance: This action does not constitute a project as defined by the California Environmental Quality Act Guidelines section 15378.

SUMMARY: On November 4, 2014, California voters approved Proposition 1, the Water Quality, Supply, and Infrastructure Improvement Act of 2014. Proposition 1 authorized \$510 million in Integrated Regional Water Management (IRWM) funds. The Department of Water Resources (DWR) administers IRWM funds. DWR will administer the funds in 3 grant programs: Planning, Disadvantaged Community (DAC) Involvement, and Implementation.

Proposition 1 IRWM funds are allocated to 12 hydrologic region-based Funding Areas. The Central Coast Funding Area (CCFA) is comprised of six IRWM Regions, including the Monterey Peninsula, Carmel Bay and Southern Monterey Bay Regional Water Management Group (Monterey Peninsula RWMG), of which MPWMD is a member. The CCFA members entered into a Memorandum of Agreement to share Proposition 1 IRWM grant funding among the six regions in a fair and equitable manner. The Monterey Peninsula RWMG can receive up to \$3,727,865 in implementation grant funds in accordance with the Memorandum of Agreement. The implementation grant will be issued in two rounds.

MPWMD is currently the Monterey Peninsula RWMG designated lead for making a Round 1 Implementation Grant application to DWR. Staff is requesting authorization to submit a grant application to DWR on behalf of the Monterey Peninsula RWMG.

RECOMMENDATION: The Board of Directors adopt Resolution 2019-16 in support of filing an application for a Proposition 1 IRWM Implementation Round 1 Grant.

BACKGROUND: On April 18, 2016, the MPWMD Board of Directors authorized execution of the Memorandum of Agreement for Integrated Regional Water Management Planning and Funding in the Central Coast Funding Area (MOA). The primary intent of the MOA is to share

future Proposition 1 funding for the IRWM grant program among the CCFA's 6 regions in a fair and equitable manner. Each region independently determines and prioritizes projects to be funded within its boundary. The MOA is also intended to reduce the need for the regions to compete against each other for grant funds, which creates unnecessary economic inefficiencies in implementing each region's IRWM Plan.

In accordance with the MOA, the Monterey Peninsula RWMG is eligible to receive \$3,727,865 in implementation grant funds between the two implementation rounds. A minimum of 10% of the funds must benefit Disadvantaged Communities (DAC). There is no local cost share for projects wholly benefitting a DAC.

On April 15, 2019 the Board of Directors authorized funds to prepare an application to DWR for the Round 1 Implementation Grant on behalf of the Monterey Peninsula RWMG. DWR and the Monterey Peninsula RWMG have engaged in the following Round 1 Implementation grant application activities:

- October 5, 2018 DWR released the Draft Implementation Grant Proposal Solicitation Package.
- December 6, 2018 the Monterey Peninsula RWMG issued a call for projects.
- April 22, 2019 DWR released the Proposition 1-Round 1 IRWM Implementation Grant Program Final Proposal Solicitation Package and Final 2019 IRWM Guidelines.
- May 9, 2019 the Monterey Peninsula RWMG voted on projects to include in the application.
- September 24, 2019 the Monterey Peninsula RWMG presented the projects to DWR at a pre-application workshop designed to obtain feedback in advance of the lengthy grant application preparation.

The projects presented to DWR at the pre-application workshop were:

Project Title	Project Proponent
Coe Avenue Recycled Water Distribution Pipeline	Marina Coast Water District
Del Monte Manor Drainage Improvements (DAC)	City of Seaside
Ramona Avenue Stormwater Runoff Infiltration (DAC)	City of Monterey
West End Stormwater Management Improvements (DAC)	Sand City
Grant administration	MPWMD

Project descriptions can be found in the [April 15, 2019 Regular Board Meeting Agenda and Packet Item 5](#).

The schedule for the remaining Round 1 Implementation Grant activities are:

- October 22, 2019 DWR issues feedback from the pre-application workshop.
- October 23, 2019 the Monterey Peninsula RWMG will meet to discuss DWR feedback and the final grant application; meeting to be held at MPWMD at 2:00 pm.
- December 15, 2019 deadline for the application.
- Mid-2020 estimated grant award.

If the Monterey Peninsula RWMG is awarded grant funds and MPWMD authorizes the General Manager to enter into grant agreements, MPWMD would be responsible for grant administration. Grant administration is to be funded out of the grant. Grant administration for DAC projects have no local cost share or a scaled local cost share commensurate with DAC benefit. Grant administration for non-DAC projects require 50% local cost share. The grant administration local cost share for the non-DAC projects will be provided by the proponent, MPWMD in-kind services, or MPWMD funds already expended to prepare the grant application.

EXHIBIT

2-A Resolution No. 2019-16

U:\staff\Boardpacket\2019\20191021\ConsentClnr\02\Item-2.docx
U:\staff\Boardpacket\2020\20200203\01\Item-1-Exh-B.docx

EXHIBIT 1-C

ITEM: **CONSENT CALENDAR**

5. CONSIDER APPROVAL FOR RETAINING CONSULTANT SERVICES TO PREPARE A PROPOSAL TO THE DEPARTMENT OF WATER RESOURCES FOR PROPOSITION 1 INTEGRATED REGIONAL WATER MANAGEMENT IMPLEMENTATION GRANT FUNDS

Meeting Date:	April 15, 2019	Budgeted:	Yes
From:	Dave Stoldt, General Manager	Program/	Protect Environmental Quality
		Line Item No.:	Program 2-6-1-A
		Acct. No.	24-03-785505
Prepared By:	Larry Hampson	Cost Estimate:	\$100,000 (partly reimbursable)

General Counsel Approval: N/A

Committee Recommendation: N/A

CEQA Compliance: This action does not constitute a project as defined by the California Environmental Quality Act Guidelines section 15378.

SUMMARY: Under a negotiated agreement with other Integrated Regional Water Management (IRWM) Central Coast planning regions, the Monterey Peninsula planning region is eligible to receive a total of up to \$4.33 million in Proposition 1 grant funds. The Department of Water Resources (DWR) awarded a grant of \$466,000 in 2018 to the region for Disadvantaged Community planning. Approximately \$1.7 million is available to the region in the first round of project implementation grant funds to be administered by DWR, with the remaining balance of \$2.2 million to be awarded in 2020. The region must prepare a comprehensive proposal to DWR for each round of funding. Staff estimates the proposal for the current round of funding will be due in the fall of 2019.

At this time, staff believes there would be four projects eligible for the current round of grant funds. Preparation of a comprehensive grant proposal for these projects and the follow up work with DWR necessary to complete the proposal requires experience and resources that the District does not have. Attached as **Exhibit 5-A** is an excerpt from a proposal by Dudek, a firm with offices in Santa Cruz that has extensive experience in completing complex funding applications for various clients throughout Southern, Central, and Northern California.

One of the proposed projects, the Coe Avenue Recycled Water Distribution Pipeline sponsored by the Marina Coast Water District (MCWD), would benefit both the Monterey Peninsula region and the Greater Monterey County planning region; however, the water resources benefit would accrue to the Greater Monterey County region. For this reason, staff have requested that MCWD reimburse the District for costs associated with obtaining a grant.

RECOMMENDATION: Staff recommends that the General Manager be authorized to:

- 1) Enter into an agreement with Dudek to provide services to prepare and submit a comprehensive grant proposal to the Department of Water Resources for a Not-to-Exceed cost of \$95,600 with a contingency of \$4,400 for unforeseen expenses.
- 2) Obtain a reimbursement agreement with Marina Coast Water District for expenses associated with including the Coe Avenue Recycled Water Distribution Pipeline project in a grant application.

DISCUSSION: As shown in **Exhibit 5-A**, there are four projects proposed for grant funding:

- **Del Monte Manor Park Low Impact Development (LID) Improvements Project (City of Seaside)** – A stormwater-focused project located within a severely disadvantaged community low income rental housing complex in the upper portion of Seaside that will reconstruct part of an existing drainage basin with stormwater capture and treatment facilities. The project aims to mitigate flooding impacts to the playground and open space, treat and infiltrate an average of 14 acre-feet per year of runoff from the surrounding area, and improve the flora and aesthetics of the drainage detention basin.
- **Ramona Avenue Stormwater Runoff Infiltration Project (City of Monterey)** – A stormwater-focused project that would implement infiltration features at multiple locations within the Casanova-Oak knoll neighborhood (just west of Work Memorial Park in Seaside) to capture and treat stormwater runoff that currently flows into Laguna Grande Lake. This project drainage area is approximately 21 acres that flows along Ramona Avenue 1,000 feet to North Fremont Street. Local drainage has caused flooding of multiple lanes along North Fremont Street and some residential flooding at Ramona Avenue at Dundee Avenue. Three storm water infiltration systems would be installed with each installation consisting of five 4-foot diameter by 15-feet deep dry wells, one high flow rate tree box filter, distribution piping and valves, and reconstruction of curb, gutter, sidewalk, and street pavement. The systems would infiltrate on average 2.3 acre-feet of stormwater per year, which is 18% of the watershed's annual runoff.
- **West End Stormwater Management Improvements (Sand City)** – A stormwater-focused project that includes retrofit of two existing streets to integrate LID features that will address multiple city needs, including flood control, water quality, receiving water protection, and regulatory compliance. Two existing streets, Catalina and Contra Costa Streets, would be retrofitted to integrate LID features such as bioretention. Benefits would include stormwater volume reduction and infiltration, annual pollutant load reductions (e.g., TSS, metals), increased number of native drought-tolerant plants and trees, a modified street length to provide community urban greening benefits, and the project would serve as a catalyst for the City to further implement LID/Green Infrastructure practices.
- **Coe Avenue Recycled Water Distribution Pipeline (Marina Coast Water District)** – A recycled water project that involves construction of a new recycled water distribution

main to bring water to athletic fields, parks, and common landscape areas where potable water is currently used for irrigation. Along the Coe Avenue corridor in the City of Seaside, MCWD plans to construct a new recycled water distribution main that extends approximately 3,000 linear feet from an existing turnout to the west of General Jim Moore Boulevard westward toward Seaside Highlands, a newer neighborhood that is already plumbed to irrigate residential front yards and HOA common landscape areas with advanced- treated recycled water. The completion of the Coe Avenue distribution line would also extend recycled water service to Seaside Middle and High Schools, Central Coast High School, the City of Seaside's Soper Park, and Monterey Bay Military Housing's Hayes Park neighborhood. In total, it is estimated that switching irrigation in the above areas from potable to recycled water would offset approximately 200 AFY of potable water use.

The latter project has the unique characteristic of potentially benefitting both the Monterey Peninsula and Greater Monterey County IRWM planning regions. Staff notes that DWR strongly encourages inter-regional cooperation on IRWM projects. However, because MCWD serves this area, the source of supply is from the Salinas Valley Groundwater Basin (SVGB). Therefore, the water resource benefit of substituting potable water with recycled water would accrue to the SVGB and the Greater Monterey County IRWM planning region. Staff at the City of Seaside have indicated that the project could result in freeing up potable water for use in development of housing in areas of Fort Ord that are to be conveyed to Seaside.

Dudek has extensive experience assisting water agencies with IRWM planning, project solicitation, grant proposals and grant administration.

IMPACT TO STAFF/RESOURCES: Funds (\$100,000) were included in the mid-year budget adjustment approved by the Board in March 2019 under Project Expenditures Line Item 2-6-1-A "Prop 1 Coordination." Some staff resources would also be needed to administer the consultant agreement.

The estimated cost of including the Coe Avenue Recycled Water Pipeline project is approximately \$23,900, which the District would seek reimbursement for from MCWD.

EXHIBIT

5-A Excerpt from March 15, 2019 Dudek proposal

1. IRWM Region(s): Monterey Peninsula, Carmel Bay, and South Monterey Bay
2. Funding Area(s): Central Coast
3. Applicant Name: Monterey Peninsula Water Management District (MPWMD)
4. Eligible Applicant Type: Public Agency ▼
5. Proposal Title: Monterey Peninsula Water Management District Round 1 IRWM Implementation
6. Applicant Point of Contact (POC) Information (name, title, organization, phone, email):
Maureen Hamilton, Water Resources Engineer, MPWMD, (831) 658-5622, mhamilton@mpwmd.net
7. Provide Proposal Map (show Funding Area and regional boundaries, project location(s) etc.)
8. How does the proposal support the overall intent of IRWM as outlined in Section 1 of the 2019 Guidelines and the IRWM Planning Act (Water Code 10531)? Discuss coordination and/or collaboration within and between agencies, regions, and/or Funding Areas, and any efficiencies or mutual solutions realized.
Improve regional water self-reliance security, assist water infrastructure systems adapt to climate change; improve water infrastructure systems for flooding, protection against sea water intrusion, and use of recycled water. 75% of projects in DACs. Collaboration among RWMG's 17 members and Greater Monterey RWMG. Met throughout
9. Does the IRWM region(s) include areas that have contamination listed in AB 1249? ☐ Yes ☒ No

Table 1 - Proposal Overview

Project Title	(a)		(b)	(c)	(d)	(e)
	Funding Category (choose one)		Address Climate Change?	Contribute to regional water self-reliance?	Address AB 1249 Contaminants?	Address Human Right to Water?
	DAC	General				
(a) Project 1 - Grant	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(b) Project 2 - Coe Ave	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(c) Project 3 - Del	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(d) Project 4 - Ramona	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(e) Project 5 - West End	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* If no projects in the proposal contribute to regional water self-reliance, provide an attachment explaining why the requirements of Water Code 79741(c) are not applicable to your region(s).

** If the answer to Question 9 was "Yes", but no boxes in column (d) were checked, please provide an attachment to this form explaining why the application did not include such a project(s). Application is not complete unless this justification is provided.

Table 2 - Proposal Budget						
Project Title		(a)	(b)	(c)	(e)	(f)
		Cost Share: Non-State Fund Source(s)	Requested Grant Amount	Total Cost	Other Cost Share	Cost Share Waiver Requested
(a)	Project 1 - Grant	21744	142176	163920	0	<input type="checkbox"/>
(b)	Project 2 - Coe Ave	378,869	285,000	663869	0	<input type="checkbox"/>
(c)	Project 3 - Del	0	579,464	579464	0	<input checked="" type="checkbox"/>
(d)	Project 4 - Ramona	77,000	338,000	415000	0	<input checked="" type="checkbox"/>
(e)	Project 5 - West End	0	972,400	972400	0	<input checked="" type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
(p)	Proposed Total	477613	2317040	2794653		

Note: Grant administration costs shall not exceed ten percent (10%) of the total requested grant amount, including proposal and project level grant administration costs.

Table 3 - Proposed Schedule		
	Start Date	End Date
Grant Agreement		
(a) Project 1 - Grant Administration	6/1/2019	12/1/2022
(b) Project 2 - Coe Ave Recycled Water Dis	7/1/2018	12/31/2020
(c) Project 3 - Del Monte Manor Drainage	5/1/2020	6/30/2022
(d) Project 4 - Ramona Ave Stormwater R	5/1/2019	2/28/2021
(e) Project 5 - West End Stormwater Mar	1/1/2020	6/1/2022

Note: Expand cells and/or tables as necessary to provide complete information on your proposal.