







General Manager's Report Item 5:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of February 1, 2019

Meeting Date: February 21, 2019

Staff contact: David J. Stoldt



Actual versus Target Production Water Year 2019 – Oct to Jan (All Values in Acre-Feet)



	MPWRS						
	Carmel	Seaside					
Year-to-Date	River	Laguna Adjud		Adjudication	MPWRS Total		
Values	Basin ^{2, 6}	Coastal	Seca	Compliance			
Target	2,502	900	0	900	3,402		
Actual ⁴	2,195	928	86	1,014	3,209		
Difference	307	-28	-86	-114	193		
WY 2018 Actual	1,752	1,231	101	1,332	3,084		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 270 AF and 81 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Water Year 2019 – Oct to Jan (All Values in Acre-Feet)



	Wa	its		
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total
Target	0	62	100	162
Actual ⁴	0	81	66	148
Difference	0	-19	34	14
WY 2018 Actual	0	0	68	68

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Production for Customer Service for Cal-Am: Water Year 2019 (All Values in Acre-Feet)



	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-18	491	369	0	0	16	8	884
Nov-18	456	304	0	0	21	8	790
Dec-18	468	180	0	0	11	8	667
Jan-19	395	161	0	81	19	8	664
Feb-19							
Mar-19							
Apr-19							
May-19							
Jun-19							
Jul-19							
Aug-19							
Sep-19							
Total	1,812	1,014	0	81	66	33	3,006
			, ,				2,000
WY 2018	1,752	1,332	0	0	68	14	3,167

^{1.} This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2019

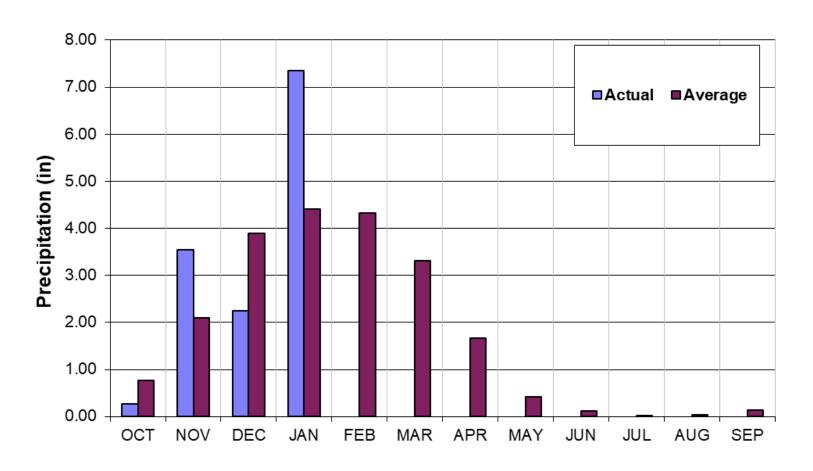
^{1.} Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2019

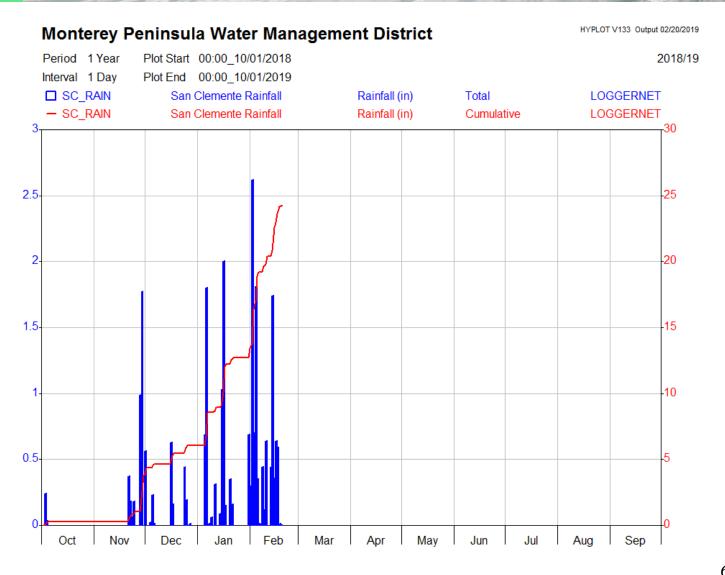






Daily Recorded Rainfall at San Clemente Rain Gage: Water Year 2019

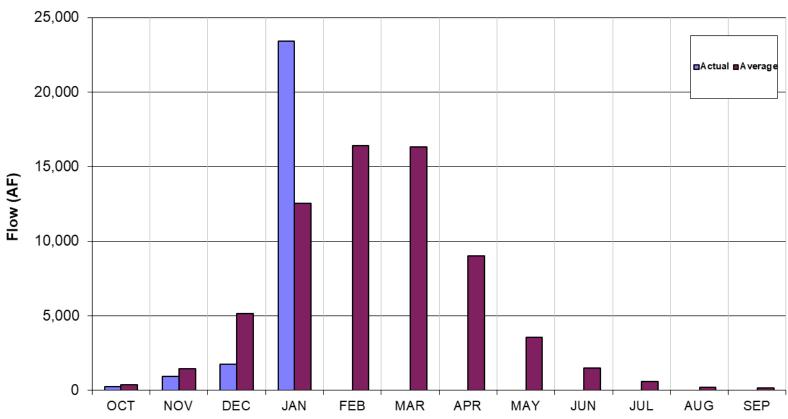






Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2019







ASR Injection: Water Year 2019

ASR Injection Summary WY 2019

