







General Manager's Report Item 11:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of February 1, 2020

Meeting Date: February 19, 2020

Staff contact: David J. Stoldt



Actual versus Target Production Oct to Jan - Water Year 2020 (All Values in Acre-Feet)



	MPWRS					
	Carmel	Seaside Groundwater Basin			MDWDC	
Year-to-Date	River		Laguna	Ajudication	MPWRS Total	
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10001	
Target	2,485	900	0	900	3,385	
Actual ⁴	2,465	890	101	992	3,457	
Difference	20	10	-101	-92	-72	
WY 2019 Actual	2,195	928	86	1,014	3,209	

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 418 AF and 88 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct to Jan - Water Year 2020 (All Values in Acre-Feet)



	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	62	100	162		
Actual ⁴	0	88	10	98		
Difference	0	-26	90	64		
WY 2019 Actual	0	81	66	148		

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- 4. To date, 418 AF and 88 AF have been produced from the River for ASR and Table 13 respectively.
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Production for Customer Service for Cal-Am: Water Year 2020 (All Values in Acre-Feet)



	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-19	505	412	0	0	0	4	921
Nov-19	524	299	0	0	0	2	825
Dec-19	391	169	0	75	0	0	635
Jan-20	533	111	0	13	10	0	667
Feb-20							
Mar-20							
Apr-20							
May-20							
Jun-20							
Jul-20							
Aug-20							
Sep-20							
Total	1,954	992	0	88	10	6	3,049
WY 2019	1,812	1,014	0	81	66	33	3,006

^{1.} This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2020

	12 Month Moving Average ¹	10,130	Rule 160 Production Lin	nit
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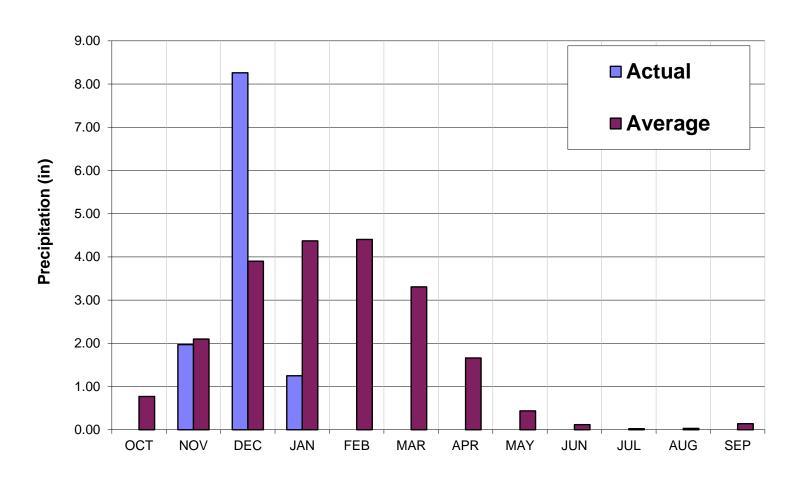
1. Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2020

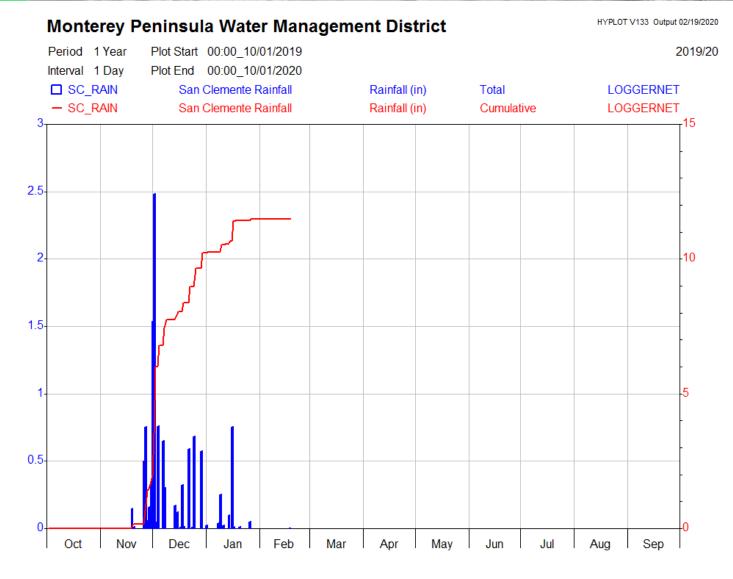






Daily Recorded Rainfall at San Clemente Rain Gage: Water Year 2020

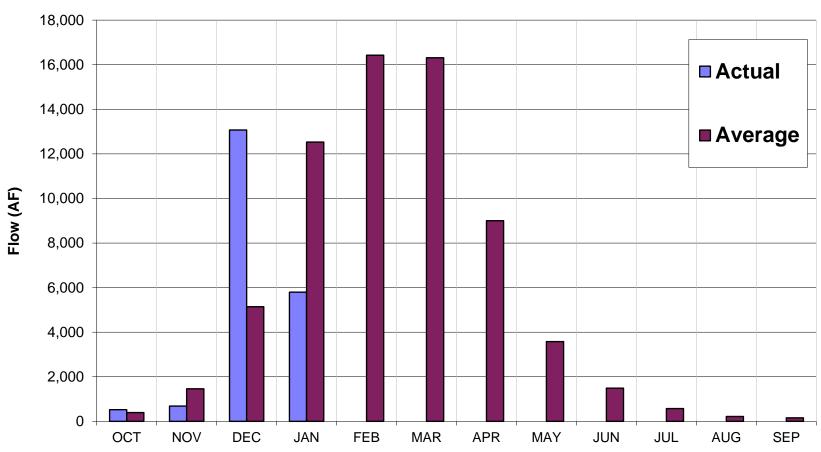






Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2020

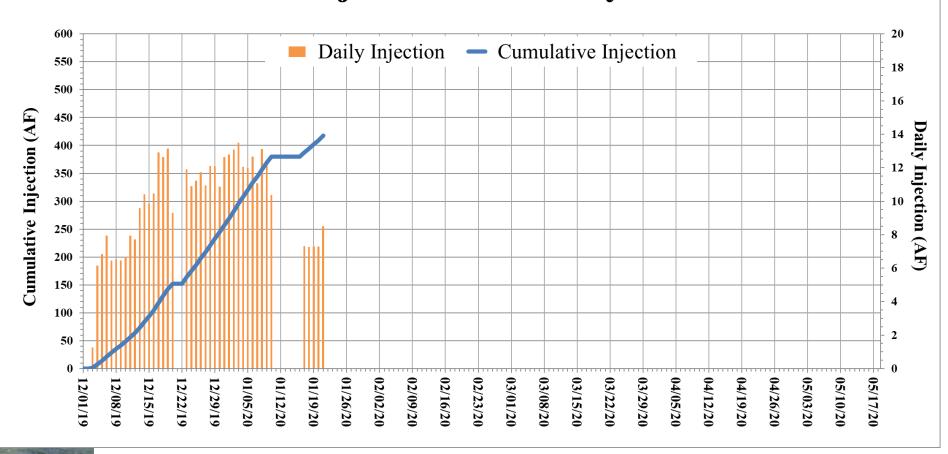






ASR Operations

ASR Injection Summary WY 2020





Pure Water Monterey



