Monterey Peninsula TER Management District





General Manager's Report Item 7:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of February 1, 2024

Meeting Date: February 12, 2024 Staff contact: David J. Stoldt



Actual versus Target Production Oct – Jan Water Year 2024 (All Values in Acre-Feet)

	MPWRS						
	Carmel	Seaside					
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2,6}	Coastal	Seca	Compliance	Totai		
Target	935	495	0	495	1,430		
Actual ⁴	914	552	42	594	1,508		
Difference	21	-57	-42	-99	-78		
WY 2023 Actual	792	277	39	316	1,108		

1. This table is current through the date of this report.

2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.

3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.

4. To date, 88 AF and 23 AF have been produced from the River for ASR and Table 13 respectively.

5. All values are rounded to the nearest Acre-Foot.

6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.

7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Jan Water Year 2024 (All Values in Acre-Feet)

Water Projects and Rights							
Veer to Date		DW/M	T-1.1. 127	Sand	Water Projects and		
Year-to-Date	ASR	PWM	Table 13 ⁷	Sand City ³	Rights Total		
Values	Recovery	Recovery		City			
Target	0	1,330	0	100	1,430		
Actual ⁴	0	1,222	23	36	1,281		
Difference	0	108	-23	64	149		
WY 2023 Actual	0	1,438	121	70	1,629		

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- 4. To date, 88 AF and 23 AF have been produced from the River for ASR and Table 13 respectively.

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7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Production for Customer Service for Cal-Am: Water Year 2024 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2024

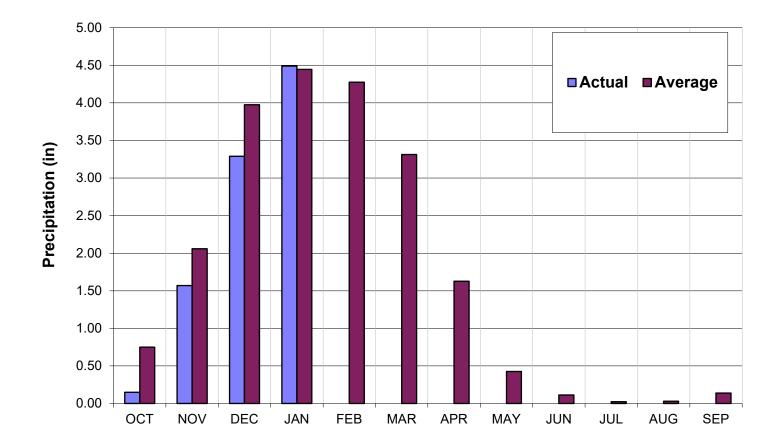
	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-23	220	0	7	347	0	254	0	828
Nov-23	224	0	6	169	0	305	19	724
Dec-23	192	0	5	40	0	393	17	647
Jan-24	278	23	5	38	0	270	0	613
Feb-24								
Mar-24								
Apr-24								
May-24								
Jun-24								
Jul-24								
Aug-24								
Sep-24								
Total	914	23	23	594	0	1,222	36	2,812
WY 2023	792	121	31	316	0	1,438	70	2,768

1. This table is produced as a proxy for customer demand.

2. Numbers are provisional and are subject to correction.

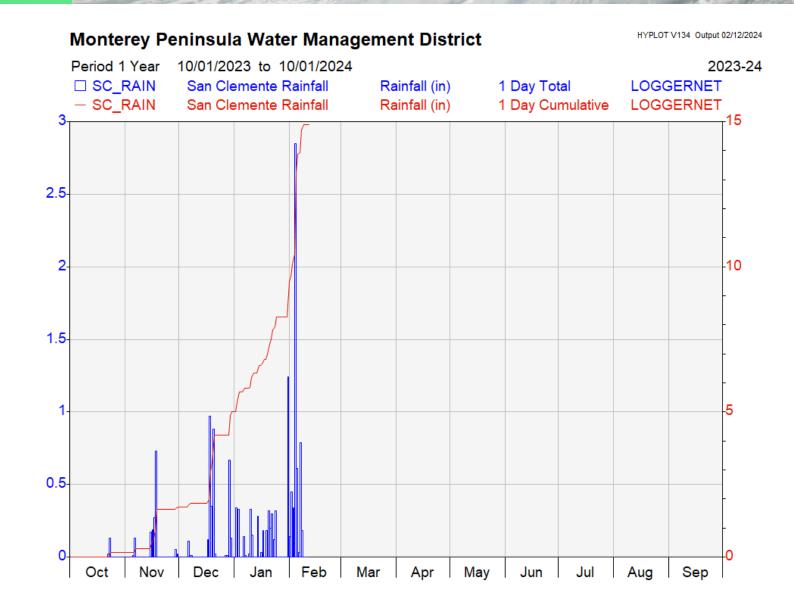


Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2024





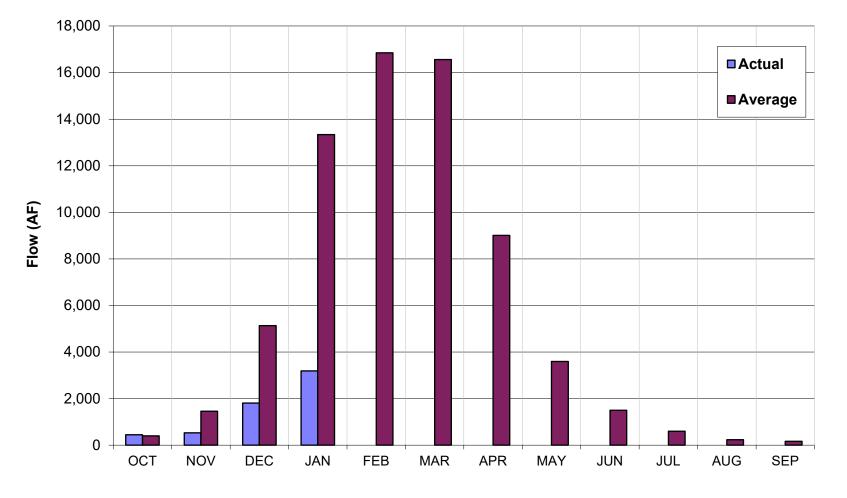
Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2024





Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2024







ASR Injection Summary WY 2023

