

Supplies Required to “Get Off the River”

| Test 2 - Water for Customer Demand | AFA |
|---|---------------|
| Carmel River Supply | 3,376 |
| Seaside Basin Supply ¹ | 1,474 |
| ASR Supply | 1,300 |
| Sand City Desal Supply | 94 |
| Pure Water Monterey Supply | <u>3,500</u> |
| Total Supply | 9,744 |
| 5-Year Average Customer Demand | <u>9,825</u> |
| Additional Supplies Needed to Meet CDO ² | 81 See Note 2 |

- 1: A new water supply must also meet a 700 AFY reduction of Seaside Basin pumping
- 2: There exists additional supplies presently, but not included here: Table 13 rights, additional Sand City desal, Seaside Basin carryover credits the total of which has **averaged over 900 AF** each of the past 4 years. Plus we will start WY2020-21 with **1,200 AF ASR in storage...**

We are effectively “off the Carmel River” next year. New supply is needed for future needs and Seaside Basin recharge, not CDO compliance

Timeline

