Supplies Required to "Get Off the River"

Test 2 - Water for Customer Demand	AFA	
Carmel River Supply	3,376	
Seaside Basin Supply ¹	1,474	
ASR Supply	1,300	
Sand City Desal Supply	94	
Pure Water Monterey Supply	<u>3,500</u>	
Total Supply	9,744	
5-Year Average Customer Demand	9,825	
Additional Supplies Needed to Meet CDO ²	81	\supset

- 1: A new water supply must also meet a 700 AFY reduction of Seaside Basin pumping
- 2: There exists additional supplies presently, but not included here: Table 13 rights, additional Sand City desal, Seaside Basin carryover credits the total of which has averaged over 900 AF each of the past 4 years. Plus we will start WY2020-21 with 1,200 AF ASR in storage...

We are effectively "off the Carmel River" next year. New supply is needed for future needs and Seaside Basin recharge, not CDO compliance

Timeline_

Propose the "ASK" to the TAC (end of June)

Update Water
Demand
Committee
(July 2)

Hear Back from TAC Entities (July)

Petition SWRCB for Relief

(late August)

December

Enlist Support of State Housing Department

(August)
November

Finalize w Water
Demand
Committee
(August 6)

Discussions w/ SWRCB & HCD (Sep/Oct) Dec/Jan

Suggested
Approach from
SWRCB
(November?)
January

Success or Start Over?