







General Manager's Report Item 6:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of December 1, 2019

Meeting Date: December 16, 2019

Staff contact: David J. Stoldt



Actual versus Target Production Oct to Nov - Water Year 2020 (All Values in Acre-Feet)



	MPWRS					
	Carmel	Seaside	MDWDC			
Year-to-Date	River		Laguna	Ajudication	MPWRS Total	
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10001	
Target	930	700	0	700	1,630	
Actual ⁴	1,035	648	63	711	1,747	
Difference	-105	52	-63	-11	-117	
WY 2019 Actual	964	620	53	673	1,637	

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct to Nov - Water Year 2020 (All Values in Acre-Feet)



	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	0	50	50		
Actual ⁴	0	0	0	0		
Difference	0	0	50	50		
WY 2019 Actual	0	0	37	37		

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Production for Customer Service for Cal-Am: Water Year 2020 (All Values in Acre-Feet)



	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-19	505	412	0	0	0	4	921
Nov-19	524	299	0	0	0	2	825
Dec-19							
Jan-20							
Feb-20							
Mar-20							
Apr-20							
May-20							
Jun-20							
Jul-20							
Aug-20							
Sep-20							
Total	1,030	711	0	0	0	6	1,747
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WY 2019	948	673	0	0	37	16	1,674

^{1.} This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2020

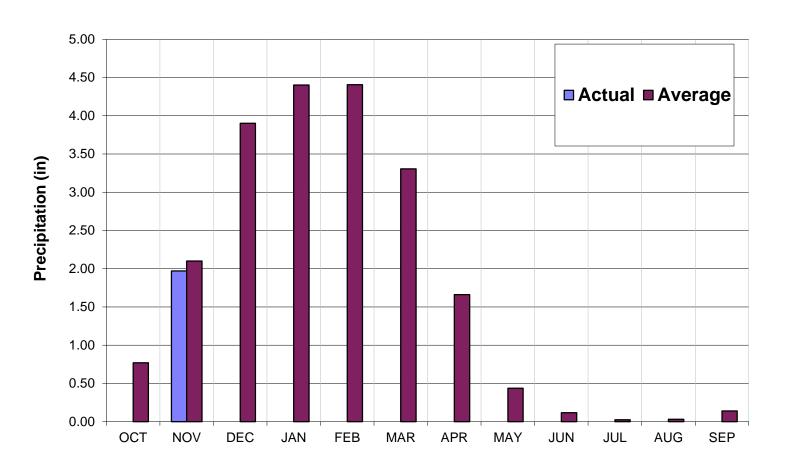
12 Month Moving Average ¹	9,797	10,130	Rule 160 Production Limit		
1 Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service					

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2020





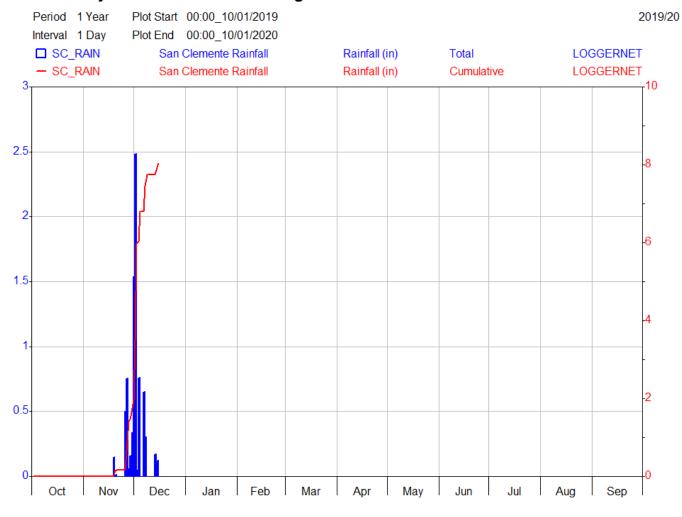






Monterey Peninsula Water Management District

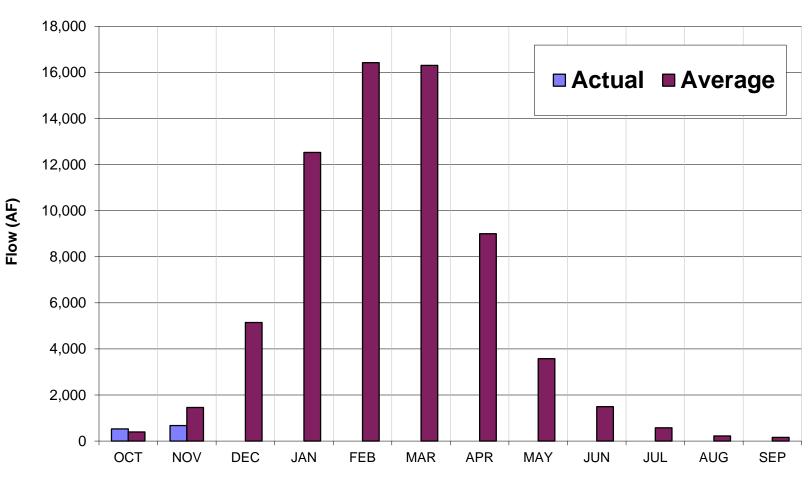
HYPLOT V133 Output 12/16/2019





Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2020







ASR Injection Summary WY 2020

