



## Public Hearing Item 9:

Consider Adoption of Jan – Mar 2026  
Quarterly Water Supply Strategy and  
Budget for California American Water

December 15, 2025, Regular Meeting  
Staff Contacts: Jonathan Lear





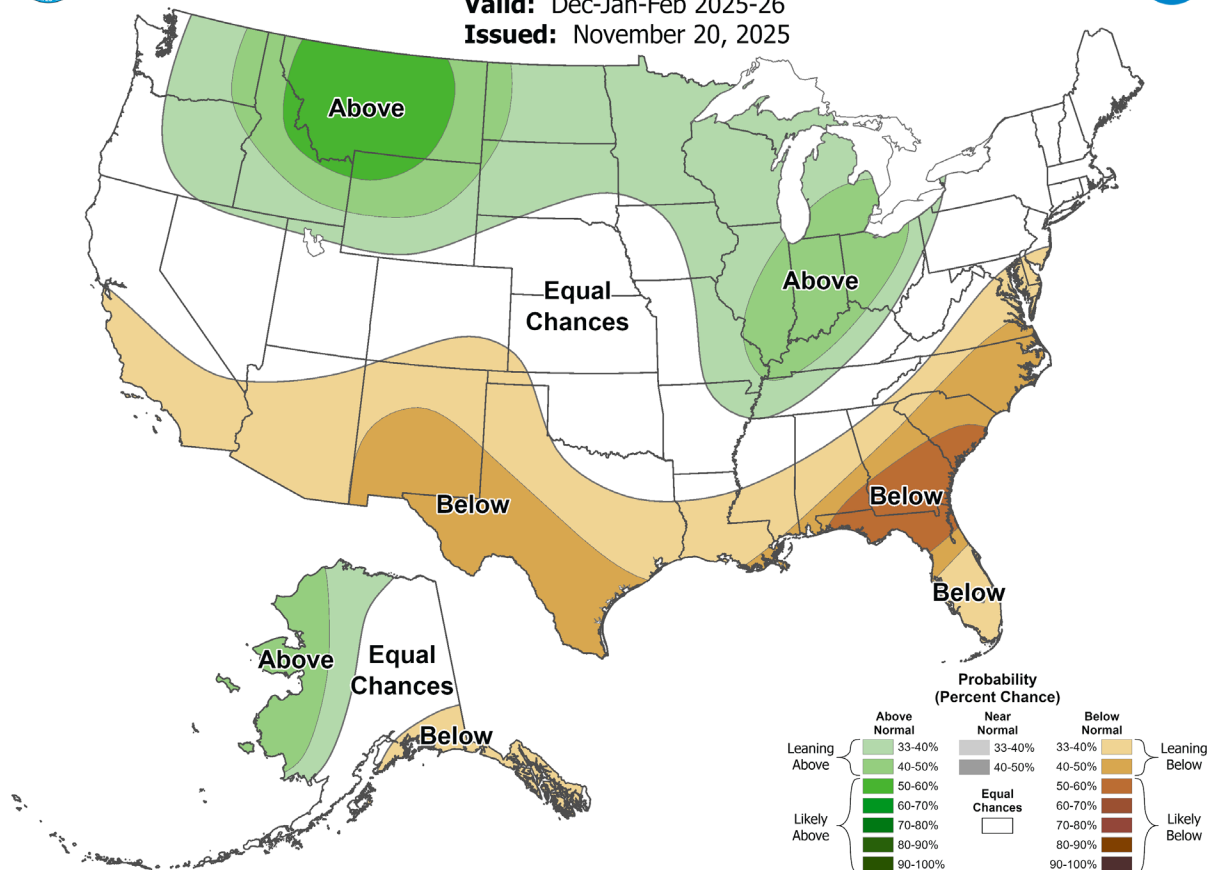
# Jan through Mar 2026 Precipitation



## Seasonal Precipitation Outlook

Valid: Dec-Jan-Feb 2025-26

Issued: November 20, 2025



# CALIFORNIA AMERICAN WATER

## QUARTERLY WATER SUPPLY BUDGET:

### Jan – Mar 2026

### **Quarterly Water Budgets are developed in accordance with:**

- SWRCB Orders 95-10, 98-04, 2002-02, and 2016-0016, Seaside Groundwater Basin Adjudication Decision, and District Rule 160 targets including 3,376 AF of River production.
- ASR Plan – Currently there are just over 4,392 AF in storage. Group decided to leave balance in storage and use in summer WY 2026 if necessary for drought relief. Currently in stream flows are not being met and Injection has not been initiated.
- Table 13 Diversions are ready to occur if in stream flows are met in the new year.
- Pure Water Monterey Operations – The QWB Group decided to continue to recover PWM at the rate injected over Q2 WY 2026.



# CALIFORNIA AMERICAN WATER

## QUARTERLY WATER SUPPLY BUDGET:

### Jan – Mar 2026

- Assumes full utilization of all Seaside Basin Costal Sub-Areas native groundwater during Water Year 2026.
- Assumes ASR will be stored for use in summer WY 2026 and used as drought relief if necessary.
- Assumes Recovery of PWM will be equal to injected volume to keep the Operational Reserve at current level through Q2 WY 2026.
- Circulated to the Quarterly Water Budget Group on December 10, 2025. MPWMD, CalAm, the California Department of Fish and Wildlife, the United States Fish and Wildlife Service the National Marine Fisheries Service, and the State Water Resources Board.

# CALAM QUARTERLY WATER SUPPLY BUDGET:

## MAIN SYSTEM PRODUCTION TARGETS

Jan– Mar 2026 Proposed Production Targets for the  
Main System in Acre Feet

SOURCE/USE	MONTH		
	Jan-26	Feb-26	Mar-26
<b><u>Source</u></b>			
<b><u>Carmel Valley Aquifer</u></b>			
Upper Subunits (Service)	100	100	100
Lower Subunits (Service)	125	125	125
ASR Diversion	230	320	345
Table 13 Diversion (Service)	<u>38</u>	<u>52</u>	<u>48</u>
<b>Total</b>	493	597	618
<b><u>Seaside Groundwater Basin</u></b>			
Coastal Subareas	50	75	100
Phase 1 and 2 ASR Recovery	0	0	0
Sand City Desalination	25	25	25
Pure Water Monterey	350	350	350
<b>Total</b>	425	450	475
<b><u>Total for All Sources</u></b>	<b>918</b>	<b>1,047</b>	<b>1,093</b>



# CALIFORNIA AMERICAN WATER QUARTERLY WATER SUPPLY BUDGET: Jan – Mar 2026

## Recommendation

- Adopt proposed water supply strategy and budget for CalAm's Main System for the second quarter of Water Year 2026, the Jan – Mar 2026 period.