



General Manager's Report Item 5:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of December 1, 2023

Meeting Date: December 11, 2023

Staff contact: David J. Stoldt

Actual versus Target Production

Oct – Nov Water Year 2024

(All Values in Acre-Feet)

Year-to-Date Values	MPWRS				MPWRS Total
	Carmel River Basin ^{2, 6}	Seaside Groundwater Basin		Ajudication Compliance	
		Coastal	Laguna Seca		
Target	480	399	0	399	879
Actual ⁴	444	492	24	516	960
Difference	36	-93	-24	-117	-81
WY 2023 Actual	491	169	22	191	683

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Actual versus Target Production

Oct – Nov Water Year 2024

(All Values in Acre-Feet)

Water Projects and Rights					
Year-to-Date Values	ASR Recovery	PWM Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total
	Target	0	630	0	50
Actual ⁴	0	559	0	19	579
Difference	0	71	0	31	101
WY 2023 Actual	0	739	0	47	786

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Production for Customer Service for Cal-Am: Water Year 2024

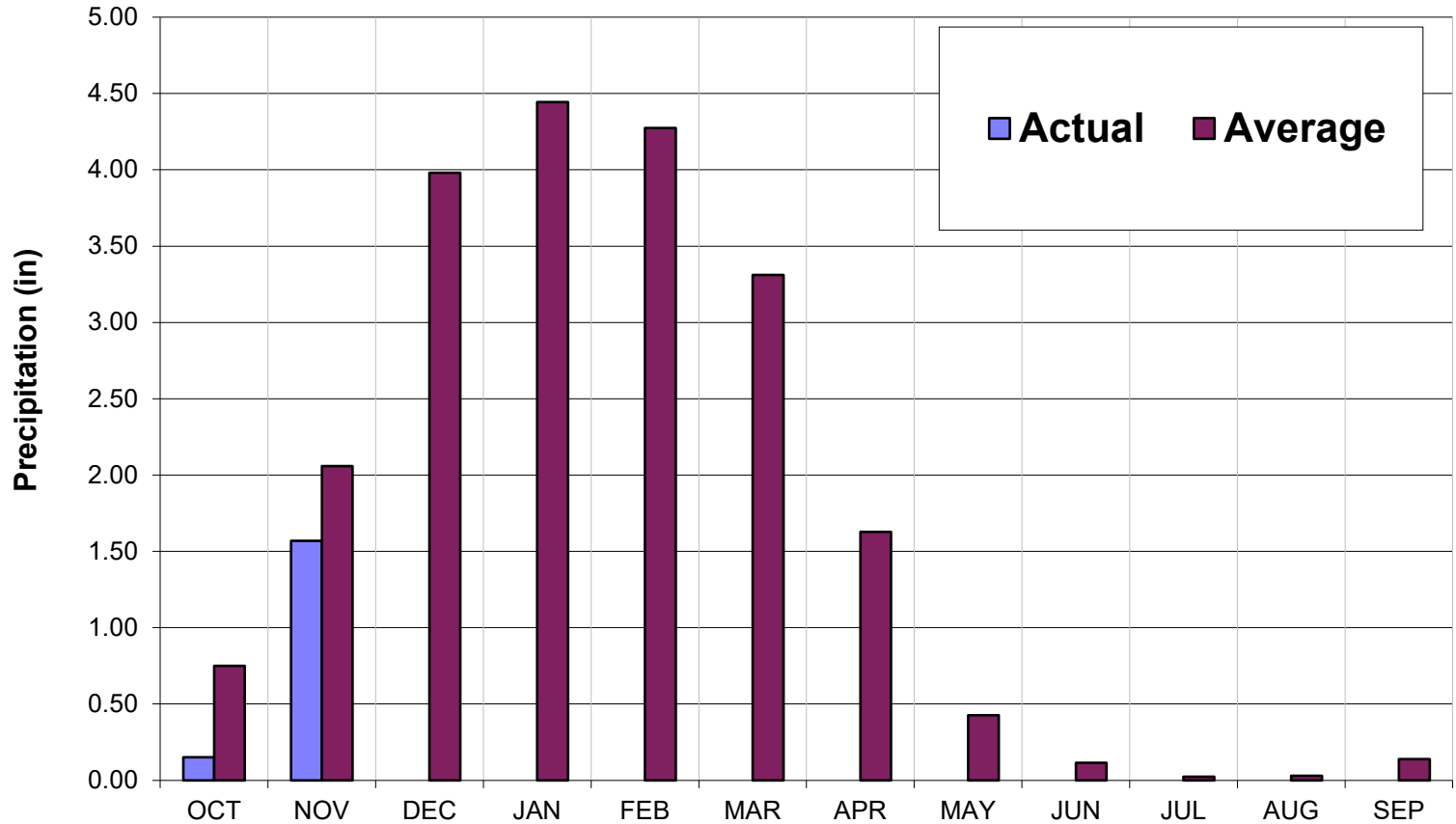
(All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2024

	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-23	220	0	7	347	0	254	0	828
Nov-23	224	0	6	169	0	305	19	724
Dec-23								
Jan-24								
Feb-24								
Mar-24								
Apr-24								
May-24								
Jun-24								
Jul-24								
Aug-24								
Sep-24								
Total	444	0	13	516	0	559	19	1,552
WY 2023	491	0	14	191	0	739	47	1,483

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2024



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2023

