







#### General Manager's Report Item 5:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of August 1, 2025

Meeting Date: August 18, 2025

Staff contact: Mike McCullough



## Actual versus Target Production Oct to Jul Water Year 2025 (All Values in Acre-Feet)



	MPWRS						
	Carmel	Seaside	MDWDC				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin <sup>2, 6</sup>	Coastal	Seca	Compliance	1000		
Target	2,425	1,100	0	1,100	3,525		
Actual <sup>4</sup>	2,668	1,104	99	1,203	3,871		
Difference	-243	-4	-99	-103	-346		
WY 2024 Actual	2,453	1,301	107	1,408	3,862		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 716 AF and 182 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



## Actual versus Target Production Oct to Jul Water Year 2025 (All Values in Acre-Feet)



Water Projects and Rights							
					Water		
Year-to-Date	ASR	PWM	Table 13 <sup>7</sup>	Sand	Projects and Rights Total		
Values	Recovery	Recovery		City <sup>3</sup>	rugine remi		
Target	0	3,440	138	250	3,828		
Actual <sup>4</sup>	0	3,086	182	147	3,415		
Difference	0	354	-44	103	413		
WY 2024 Actual	0	2,791	410	88	3,289		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 716 AF and 182 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



## Production for Customer Service for Cal-Am: Water Year 2025 (All Values in Acre-Feet)

#### Monthly Production from all Sources for Customer Service: WY 2025

	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-24	296	0	9	250	0	270	28	852
Nov-24	382	0	9	43	0	285	14	733
Dec-24	318	0	9	40	0	278	17	662
Jan-25	194	0	5	209	0	242	15	666
Feb-25	31	75	7	107	0	349	0	568
Mar-25	42	88	8	109	0	373	22	642
Apr-25	319	20	8	108	0	237	0	692
May-25	479	0	8	114	0	204	19	824
Jun-25	318	0	6	110	0	402	16	853
Jul-25	288	0	7	113	0	446	16	871
Aug-25								
Sep-25								
Total	2,668	182	76	1,203	0	3,086	147	7,362
WY 2024	2,453	410	57	1,408	0	2,791	88	7,208

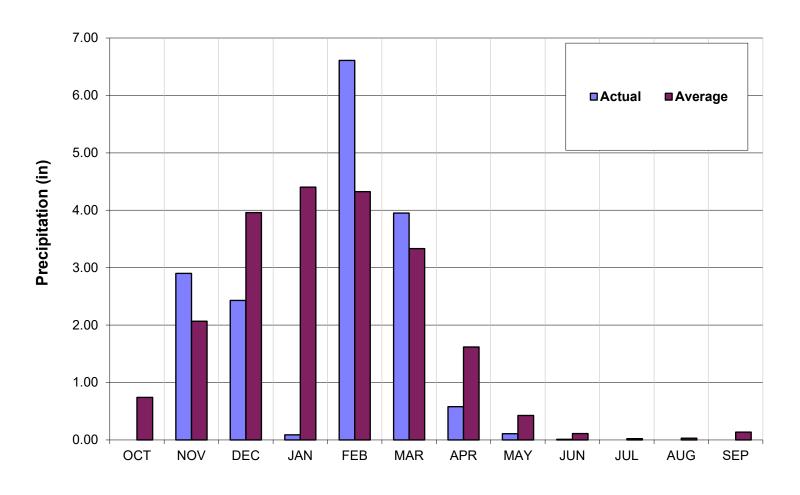
<sup>1.</sup> This table is produced as a proxy for customer demand.

<sup>2.</sup> Numbers are provisional and are subject to correction.



# Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2025







#### Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2025



