

CONSENT CALENDAR:

5. CONSIDER APPROVAL FOR RETAINING CONSULTANT SERVICES TO PREPARE A PROPOSAL TO THE DEPARTMENT OF WATER RESOURCES FOR PROPOSITION 1 INTEGRATED REGIONAL WATER MANAGEMENT IMPLEMENTATION GRANT FUNDS

Meeting Date: April 15, 2019 Staff contact: Larry Hampson



Integrated Regional Water Management

- Monterey Peninsula planning region eligible for up to \$4.33 million in Proposition 1 IRWM grant funds
- The Department of Water Resources (DWR) awarded \$466,000 in 2018 for Disadvantaged Community planning
- \$1.9 million available to the region in 2019
- \$2.0 million to be awarded in 2020
- Comprehensive proposal submitted to DWR for each round of funding
- Proposal for the current round of funding due in the fall of 2019



Project Solicitation

- Four implementation projects submitted for consideration:
 - Del Monte Manor Park Low Impact Development (LID) Improvements Project, City of Seaside, \$560,000
 - Ramona Avenue Stormwater Runoff Infiltration Project, City of Monterey, \$338,000
 - West End Stormwater Management Improvements, Sand City, \$2.6 million
 - Coe Avenue Recycled Water Distribution
 Pipeline, Marina Coast Water District, \$605,000



Regional Water Management Group recommended funding

- Del Monte Manor Park Low Impact Development (LID) Improvements Project, City of Seaside, \$560,000 (100%)
- Ramona Avenue Stormwater Runoff Infiltration
 Project, City of Monterey, \$338,000 (100%)
- West End Stormwater Management Improvements, Sand City, \$677,000 (26%)
- Coe Avenue Recycled Water Distribution
 Pipeline, Marina Coast Water District, \$325,000 (50%)



DUDEK Proposal

- Meet with each project proponent
- Develop and provide templates for consistent format and in compliance with DWR proposal requirements
- Provide project analysis
- Assist with required DWR workshop
- Follow up on project proposal



Recommendations

Recommendation 1:

Enter into an agreement with Dudek to provide services to prepare and submit a comprehensive grant proposal to the Department of Water Resources for a Not-to-Exceed cost of \$95,600 with a contingency of \$4,400 for unforeseen expenses.

Recommendation 2:

Obtain a reimbursement agreement with Marina Coast Water District for expenses associated with including the Coe Avenue Recycled Water Distribution Pipeline project in a grant application.



FOR MORE INFORMATION

District website:

www.mpwmd.net

PowerPoint presentations will be posted on the website the day after the meeting Staff contact for this item: Larry Hampson, District Engineer <u>larry@mpwmd.net</u> (831) 658-5620