







General Manager's Report Item 7:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of April 1, 2024

Meeting Date: April 15, 2024
Stoff contact: David I Stoldt

Staff contact: David J. Stoldt



Actual versus Target Production Oct – Mar Water Year 2024 (All Values in Acre-Feet)



	MPWRS						
	Carmel	Seaside	MDWDC				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10111		
Target	1,385	695	0	695	2,080		
Actual ⁴	1,109	612	59	671	1,779		
Difference	276	83	-59	24	301		
WY 2023 Actual	865	470	53	523	1,388		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 798 AF and 218 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct – Mar Water Year 2024 (All Values in Acre-Feet)



Water Projects and Rights							
Year-to-Date	ASR	PWM	Table 13 ⁷	Sand	Water Projects and		
Values	Recovery	Recovery	Table 13	Sand City ³	Rights Total		
Target	0	2,030	0	150	2,180		
Actual ⁴	0	1,926	218	36	2,180		
Difference	0	104	-218	114	0		
WY 2023 Actual	0	2,373	313	85	2,771		

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Production for Customer Service for Cal-Am: Water Year 2024 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2024

	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-23	220	0	7	347	0	254	0	828
Nov-23	224	0	6	169	0	305	19	724
Dec-23	192	0	5	40	0	393	17	647
Jan-24	278	23	5	38	0	270	0	613
Feb-24	40	94	6	38	0	380	0	558
Mar-24	155	101	6	39	0	324	0	625
Apr-24								
May-24								
Jun-24								
Jul-24								
Aug-24								
Sep-24								
Total	1,109	218	35	671	0	1,926	36	3,995
WY 2023	865	313	46	523	0	2,373	85	4,205

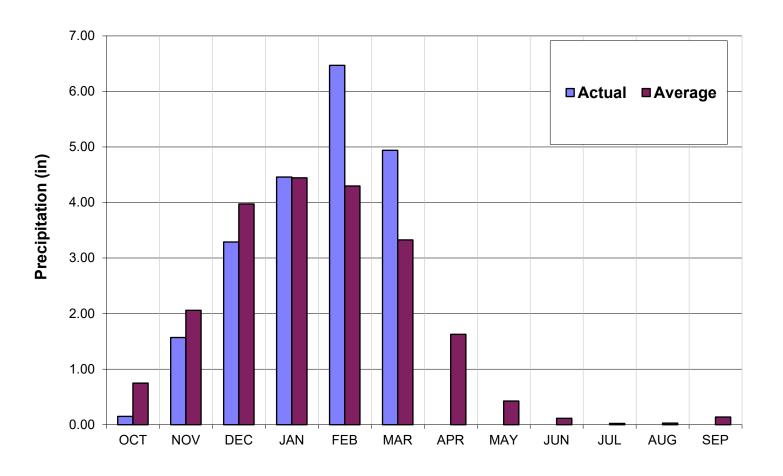
^{1.} This table is produced as a proxy for customer demand.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2024

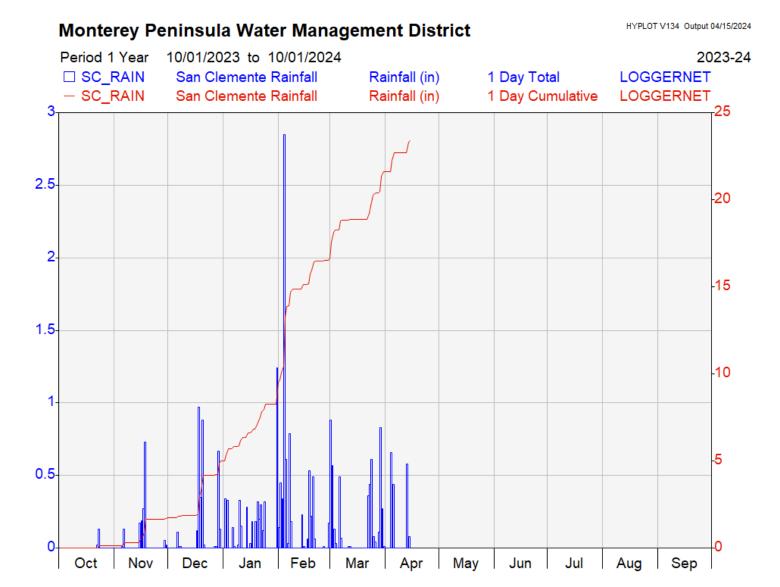






Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2024

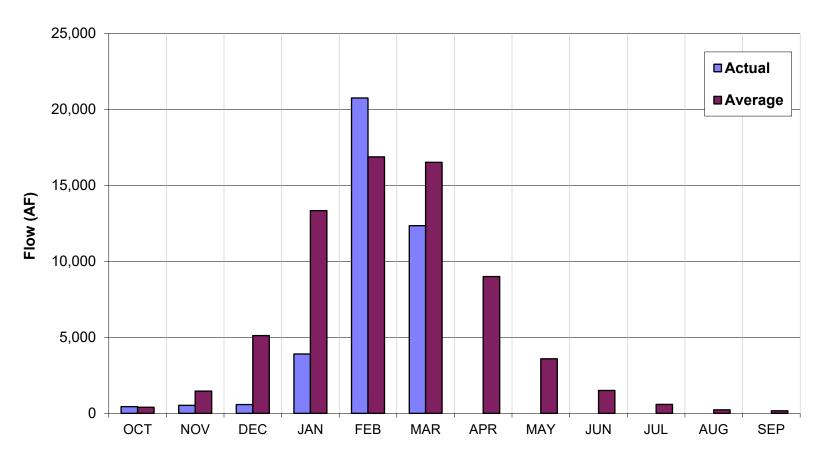






Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2024







ASR Injection Summary WY 2024

