

This meeting is not subject to Brown Act noticing requirements. The agenda is subject to change.

Agenda Water Supply Planning Committee of the Monterey Peninsula Water Management District *******

Monday, August 1, 2022 at 3:00 p.m. | Virtual Meeting

As a precaution to protect public health and safety, and pursuant to provisions of AB 361, this meeting will be conducted via Zoom Video/Teleconference only.

Join the meeting at:

https://mpwmd-net.zoom.us/j/89091922979?pwd=cEZtMjJhSHB3NWpRQWtNbU9TN3NjUT09

Or access the meeting at: www.zoom.us
Webinar ID Number: 890 9192 2979
Meeting password: 08012022
Participate by phone: (669) 900 - 9128

For detailed instructions on connecting to the Zoom meeting see page 2 of this agenda.

Water Supply Planning Committee Members:

Alvin Edwards, Chair Karen Paull George Riley

Alternate:

Amy Anderson

Staff Contact

David J. Stoldt, General Manager

Jon Lear, Water Resources Manager

Joel G. Pablo Board Clerk

Call to Order / Roll Call

Comments from Public - The public may comment on any item within the District's jurisdiction. Please limit your comments to three minutes in length.

Action Items - Public comment will be received. Please limit your comments to three (3) minutes per item.

1. Consider Adoption of April 4, 2022 Committee Meeting Minutes

Discussion Items – *Public comment will be received. Please limit your comments to three (3) minutes per item.*

- 2. Update on Sand City Wells
- 3. Progress on ASR-01 Well Discussions and Alternatives
- 4. District Engagement with the Salinas Valley Basin GSA
- 5. Update on the Pure Water Monterey Expansion Construction Bid Schedule
- 6. Summary of Cal-Am Positions in Phase 2 of CPUC Application A.21-11-024

Suggest Items to be Placed on Future Agendas

Adjournment

After staff reports have been distributed, if additional documents are produced by the District and provided to the Committee regarding any item on the agenda they will be made available on the District's website prior to the meeting. Documents distributed at the meeting will be made available upon request and posted to the District's website within five days following the meeting.

Upon request, MPWMD will make a reasonable effort to provide written agenda materials in appropriate alternative formats, or disability-related modification or accommodation, including auxiliary aids or services, to enable individuals with disabilities to participate in public meetings. MPWMD will also make a reasonable effort to provide translation services upon request. Submit requests by 5:00 pm on Friday, July 29, 2022 to the Board Secretary, joel@mpwmd.net or call 831-658-5652 or Sara Reyes, Sr. Office Specialist, sara@mpwmd.net at 831-658-5610.

Instructions for Connecting to the Zoom Meeting

Note: If you have not used Zoom previously, when you begin connecting to the meeting you may be asked to download the app. If you do not have a computer, you can participate by phone.

Begin: Within 10 minutes of the meeting start time from your computer click on this link: https://mpwmd-net.zoom.us/j/89091922979?pwd=cEZtMjJhSHB3NWpRQWtNbU9TN3NjUT09 or paste the link into your browser.

DETERMINE WHICH DEVICE YOU WILL BE USING

(PROCEED WITH ONE OF THE FOLLOWING INSTRUCTIONS)

USING A DESKTOP COMPUTER OR LAPTOP

- 1. In a web browser, type: https://www.zoom.us
- 2. Hit the enter key
- 3. At the top right-hand corner, click on "Join a Meeting"
- 4. Where it says "Meeting ID", type in the Meeting ID# above and click "Join Meeting"
- 5. Your computer will begin downloading the Zoom application. Once downloaded, click "Run" and the application should automatically pop up on your computer. (If you are having trouble downloading, alternatively you can connect through a web browser the same steps below will apply).
- 6. You will then be asked to input your name. It is imperative that you put in your first and last name, as participants and attendees should be able to easily identify who is communicating during the meeting.
- 7. From there, you will be asked to choose either ONE of two audio options: Phone Call or Computer Audio:

COMPUTER AUDIO

- 1. If you have built in computer audio settings or external video settings please click "Test Speaker and Microphone".
- 2. The client will first ask "Do you hear a ringtone?" •If no, please select "Join Audio by Phone".
- •If yes, proceed with the next question:
- 3. The client will then ask "Speak and pause, do you hear a replay?" •If no, please select "Join Audio by Phone"
- •If yes, please proceed by clicking "Join with Computer Audio"

PHONE CALL

- 1. If you do not have built in computer audio settings or external video settings please click "Phone Call"
- 2. Dial one of the numbers listed below using a phone. Select a phone number based on your current location for better overall call quality.
 - +1 669 900 9128 (San Jose, CA)

+1 301 715 8592 (New York, NY)



+1 312 626 6799 (Seattle, WA)	+1 646 558 8656 (Maryland)
+1 253 215 8782 (Houston, TX)	+1 346 248 7799 (Chicago, IL)

- 3. Once connected, it will ask you to enter the Webinar ID No. and press the pound key
- 4.It will then ask you to enter your participant ID number and press the pound key.
- 5. You are now connected to the meeting.

USING AN APPLE/ANDROID MOBILE DEVICE OR SMART PHONE

- 1. Download the Zoom application through the Apple Store or Google Play Store (the application is free).
- 2. Once download is complete, open the Zoom app.
- 3. Tap "Join a Meeting"
- 4. Enter the Meeting ID number
- 5. Enter your name. It is imperative that you put in your first and last name, as participants and attendees should be able to easily identify who is communicating during the meeting.
- 6. Tap "Join Meeting"
- 7. Tap "Join Audio" on the bottom left hand corner of your device
- 8. You may select either ONE of two options: "Call via Device Audio" or "Dial in"

DIAL IN

- 1. If you select "Dial in", you will be prompted to select a toll-free number to call into.
- 2. You may select any of the numbers listed below:

- 3. The phone will automatically dial the number, and input the Webinar Meeting ID No. and your Password.
- 4. Do not hang up the call, and return to the Zoom app
- 5. You are now connected to the meeting.

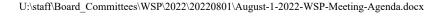
Present Public Comment

Receipt of Public Comment – the Chair will ask for comments from the public on all items. Limit your comment to 3 minutes.

- (a) Computer Audio Connection: Select the "raised hand" icon. When you are called on to speak, please identify yourself.
- (b) Phone audio connection **with** computer to view meeting: Select the "raised hand" icon. When you are called on to speak, push *6 to unmute and please identify yourself.
- (c) Phone audio connection only: Press *9. Wait for the clerk to unmute your phone and then identify yourself and provide your comment. Press *9 to end the call.

Submit Written Comments

If you are unable to participate via telephone or computer to present oral comments, you may also submit your comments by e-mailing them to comments@mpwmd.net with one of the following subject lines "PUBLIC COMMENT ITEM #" (insert the item number relevant to your comment) or "PUBLIC COMMENT – ORAL COMMUNICATIONS". Comments must be received by 12:00 p.m. on Monday, August 1, 2022. Comments submitted by noon will be provided to the committee members and compiled as part of the record of the meeting.





ITEM: ACTION ITEM

1. CONSIDER ADOPTION OF APRIL 4, 2022 COMMITTEE MEETING MINUTES

Meeting Date: August 1, 2022

From: David J. Stoldt,

General Manager

Prepared By: Joel G. Pablo

CEQA Compliance: This action does not constitute a project as defined by the California Environmental Quality Act Guidelines Section 15378.

SUMMARY: Attached as **Exhibit 1-A** are draft minutes of the April 4, 2022 committee meeting minutes.

RECOMMENDATION: The Committee should adopt the minutes by motion.

EXHIBIT

1-A Draft Minutes of the April 4, 2022 Committee Meeting

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Exhibit A DRAFT MINUTES

Water Supply Planning Committee of the Monterey Peninsula Water Management District

Monday, April 4, 2022

Pursuant to AB 361, this meeting was conducted using teleconferencing means.

Call to Order: The Zoom virtual meeting was called to order by Chair Edwards at 3:00 P.M.

Committee members present: Alvin Edwards, Chair

Karen Paull, Committee Member George Riley, Committee Member

Committee members absent: None

Staff members present: David J. Stoldt, General Manager

Jonathan Lear, Water Resources Division Manager Maureen Hamilton, Senior Water Resources Engineer

Joel G. Pablo, Board Clerk

District Counsel present: Dave Laredo, Esq. with De Lay & Laredo

Comments from the Public: None

Action Items

1. Consider Adoption of September 7, 2021 and November 1, 2021 Committee Meeting Minutes

Opened Public Comment; no comments were directed to the committee.

A motion was made by Riley with a second by Edwards to approve September 7, 2021 and November 1, 2021 Committee Meeting Minutes. The motion passed on a vote of 3-Ayes (Edwards, Paull and Riley), 0-Noes and 0-Absent.

2. Adopt 2022 Committee Meeting Schedule

Opened Public Comment; no comments were directed to the committee.

A motion was made by Riley with a second by Edwards to approve the 2022 Committee Meeting Schedule. The motion passed on a vote of 3-Ayes (Edwards, Paull and Riley), 0-Noes and 0-Absent.

Discussion Items

3. Update of Pure Water Monterey Base Project Progress - Performance to Date, Tracer Test, Deep Wells 3 & 4

David J. Stoldt, General Manager provided a verbal status report on Pure Water Monterey Base

Project Progress- Performance to Date, Tracer Test and Deep Injection Well (DIW) 3 and DIW4. Exhibit 3-A was covered in detail and Stoldt noted that 341.9173 Acre Feet (AF) were delivered in March 2022 representing the highest injection total during FY2021-22 to date attributed to DIW3 and 4 coming online bringing total deliveries to 2,584.2 AF. Stoldt noted that since inception of Pure Water Monterey the project has delivered 2,584.2 AF in FY2021-22; 2,474.0352 AF in FY2020-21 and 1,200 AF diverted to the operating reserve for a grand total of 6,259 AF delivered. Stoldt noted that to meet performance guarantees Pure Water Monterey will need to deliver 305 AF a month for the next three months and any exceeds will be deposited into the operating reserve.

Stoldt directed attention and provided an overview Exhibit 3-B: The PWM and Expanded PWM Executive Schedule. The following points were made:

- 1. Injection Wells Phase 3: DIW 3 and 4 Testing and Startup is on schedule
- 2. Advance Water Purification Facility (AWPF): California Public Utilities Commission (CPUC) projected approval will take place in August or September 2022 setting the executive schedule back.
- 3. Injection Wells Phase 4: Deep Injection Wells 5 and 6 are needed for Pure Water Monterey Expansion and show completion in December 2023 and January 2024 period.

In response to Director Edwards, Stoldt briefly explained the two phase CPUC process to include Phase 1: Approval of the Water Purchasing Agreement and Phase 2: Long Term Water Supply Issue. In response to Riley, Stoldt noted that Monterey One Water has applied for funding for the Pure Water Monterey Expansion through the State's Resolving Fund and through the Water Infrastructure Finance and Innovation Act.

Stoldt provided the Committee with an update a visual presentation on Tracer Tests and provided an overview of the Location of Injection and Extraction Wells; Near Term Reoperation of ASR-1; the various Objectives of Extrinsic Tracer Test; Tracer Break-Through Curve; Operational Steps to use ASR-1 for WY2022; Example Injection Redistribution Scenario and concluding remarks. A copy of the presentation can be found on the District website and a copy can be provided at the District office.

No comments were directed to the committee on this matter.

4. Discuss ASR Parallel Pipeline and ASR Well #1 Extraction Capacity

David J. Stoldt, General Manager provided introductory remarks.

Jonathan Lear, Water Resources Manager provided a verbal status report on the ASR Parallel Pipeline. Lear informed the committee members that the Parallel Pipeline has been installed on General Jim Moore, the tie-in with the pipeline with the system is underway. Lear is anticipating notice of completion to conduct final testing for future use.

David J. Stoldt, General Manager discussed ASR Well No. 1 Extraction Capacity and informed the committee the District has not been able to inject due to little to no precipitation since January 2022. Stoldt noted for the purposes of ASR #1 as a production well, water would need to sit in the ground for a minimum of 2 months or longer. Stoldt noted that until a permanent water supply is added with the signing of and fully executed Amended and Restated Water Purchasing Agreement that water in the next 30 months will be critical and heavily dependent on Pure Water Monterey, Aquifer Storage and Recovery Water and the two new wells coming online. Stoldt presented issues with making ASR #1 as a production well and its impact on the District to include risking the permitting process, may be viewed as a direct potable reuse and may result in defaulting of the District's performance



guarantees of 3,500 AF.

No comments were directed to the Committee on this matter.

5. Discussion of Pure Water Monterey Expansion – Water Purchase Agreement, Extraction Wells 1 & 2 Issues

David J. Stoldt, General Manager directed attention to Exhibit 5-A: CPUC Schedule for Phase 1 Proceeding in A.21-11-024 for the Water Purchase Agreement: A proposed decision on the case would occur 90 days following submission of reply briefs and Exhibit 5-B: Letter from Marina Coast Water District and Cal-Am Response and presented via slide-deck to include proposed extraction well's location and answered committee questions. A copy of the presentation can be found on the District website and a copy can be provided at the District office.

No comments were directed to the Committee on the matter.

6. Near-Term Supply Constraints

David J. Stoldt, General Manager provided an overview of the Compliance with the CDO and Seaside Basin Adjudication: Water Supply Availability table as found in the Staff Report.

No comments were directed to the Committee on the matter.

7. Path Forward to Lifting the Cease-and-Desist Order and Meter Moratorium

David J. Stoldt, General Manager provided an overview of his staff note and provided the committee an overview of data as found in the Staff Report on the mechanics for lifting the Cease and Desist Order issued by the State Water Resources Control Board on California American Water Company.

No comments were directed to the Committee on the matter.

8. Further Updates on Seaside Fort Ord Wells

Jonathan Lear, Water Resources Manager provided an update on the Fort Ord Shallow 09. Lear mentioned that the shallow has been completely sealed, final paperwork has been filed with the County of Monterey and the project is officially and has been safely destroyed. Stoldt noted a replacement well will be led by a staff member at Marina Coast Water District.

No comments were directed to the Committee on the matter.

Suggest Items to be Placed on Future Agendas

None

Adjournment

There being no further business, Chair Riley adjourned the meeting at 4:48 p.m.

Approved by the MPWMD Water Supply Planning Committee on August , 2022 Received by the MPWMD Board of Director's on August , 2022



DISCUSSION

2. UPDATE ON SAND CITY WELLS

Meeting Date: August 1, 2022 Budgeted: N/A

From: David J. Stoldt Program/

General Manager Line Item No.: N/A

Prepared By: David J. Stoldt Cost Estimate: N/A

General Counsel Approval: N/A Committee Recommendation: CEQA Compliance: N/A

SUMMARY: The Sand City Water Supply Project desal facility is fed by four brackish groundwater intake wells located on the beach in Sand City. The product water from these wells has increased in salinity constraining production of fresh water from the desalination facility.

A technical study was performed by INTERA Geoscience to locate a suitable site for new production wells with lower salinity levels. Based on the results of the field-survey, observed groundwater data, performance of existing intake facilities, and results from the groundwater model, INTERA recommended a new brackish intake well located at the intersection of West Bay St. and Sand Dunes Dr. (See **Exhibit 2-A** attached). It is estimated that this new well can produce 200 to 300 GPM of brackish water.

Cal-Am proposes to construct one test well and one production well along with new Pump, Motor, Electrical, Controls and connection to existing distribution system.

The City of Sand City has received confirmation from the Coastal Commission that the Coastal Development Permit for this project has been vested effective 2/6/2020.

The new Sand City well is currently in design. It is planned to bid out well drilling by the end of 2022 and have the well complete, above ground improvements complete, and the well on-line in late 2023.

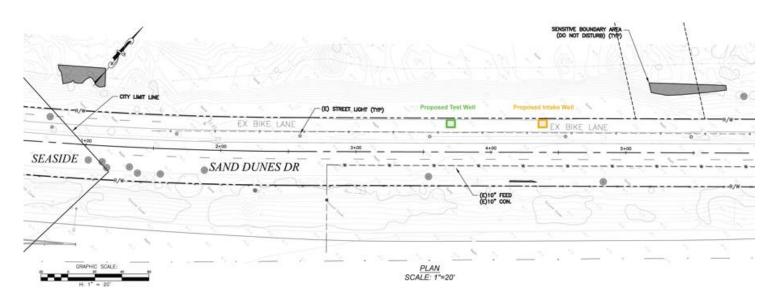
EXHIBITS:

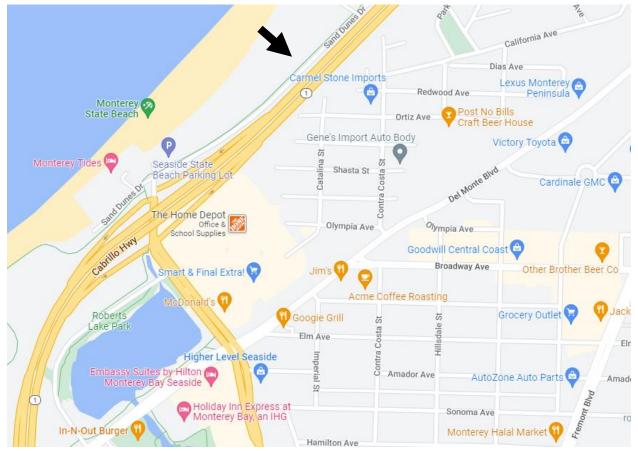
Exhibit 2-A Location Map

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EXHIBIT 2-A

Location Map





DISCUSSION

3. PROGRESS ON ASR-01 WELL DISCUSSIONS AND ALTERNATIVES

Meeting Date: August 1, 2022 Budgeted: N/A

From: David J. Stoldt Program/

General Manager Line Item No.: N/A

Prepared By: David J. Stoldt Cost Estimate: N/A

General Counsel Approval: N/A Committee Recommendation: CEQA Compliance: N/A

SUMMARY: On September 14, 2021 the State Division of Drinking Water (DDW) issued a letter to Cal-Am informing them that "the drinking water source designation of ASR Well 01 (ASR-01) has been changed from active to inactive." This was done in order to run tracer studies of travel time of injected Pure Water Monterey (PWM) water to its compliance point, the Paralta Well.

The inactive status remains in effect today and can only be removed if available data clearly demonstrates that the recycled water reaching ASR-01 when the well is in extraction mode meets the minimum underground retention time required by the recycled water regulations of 2 months, plus other applicable recycled water regulations.

Without a significant reduction of PWM injection capacity, studies show the underground retention time is likely to be very close to the minimum standard. Such reductions would jeopardize the contractual delivery of water, as well as undermine meeting reserve requirements and delivery of "extra" PWM water to assist with meeting the requirements of the Cease and Desist Order, and in the future, the Seaside Groundwater Basin adjudication. Further, such reductions cannot be guaranteed to be sufficient, will rely on an unproven combination of physical and modeling data, create perplexing complications for writing of permits by both the State Department of Drinking Water (DDW) and the Regional Board, and will likely delay review and approval of the Amended T22 Engineering Report. If Monterey One Water (M1W) proposes such conditions to DDW, it could ultimately open the door to DDW shutting down PWM if DDW does not have enough confidence in the technical information to prove the project will meet minimum underground travel time at all times. Given that PWM is the single largest water supply source to the Cal-Am service area, this is a risk that the project sponsors are not willing to take.

As public agency sponsors of the Pure Water Monterey wholesale water project, including ownership of ASR-01 by MPWMD, the District found no substantial rationale for changing the source designation of ASR-01 to active at this time or the foreseeable future and notified Cal-Am

of that position in a joint letter (with M1W) to Cal-Am on April 18, 2022.

Cal-Am responded with a letter dated April 28, 2022 alleging breach of several parts of two agreements, a demand to seek reactivation of ASR-01, and called for dispute resolution.

The parties met May 27, 2022 to discuss resolution and have a second meeting scheduled August 2, 2022 to continue the discussion.

In the meantime, several remedial actions have been identified that will be discussed at the Water Supply Planning Committee meeting, including the following:

- Accelerating new injection wells for Pure Water Monterey Expansion in order to increase travel times to ASR-01 until the Expansion comes online.
- Accelerating new extraction wells for Pure Water Monterey Expansion in order to shift production (extraction) away from ASR-01.
- Evaluate timing and cost of mercury treatment at ASR-04 well to increase production capacity.
- Interconnect the Paralta well to the Monterey Pipeline
- Evaluate new substitute or replacement wells by Cal-Am, or jointly with Seaside and Marina Coast Water District (MCWD).
- Evaluate emergency water transfers by MCWD to Cal-Am.
- Evaluate potential for a State Water Board temporary urgency change petition for Carmel River withdrawals.
- Examine temporary use of Pebble Beach Company entitlement.

DISCUSSION

4. DISTRICT ENGAGEMENT WITH THE SALINAS VALLEY BASIN GSA

Meeting Date: August 1, 2022 Budgeted: N/A

From: David J. Stoldt Program/

General Manager Line Item No.: N/A

Prepared By: David J. Stoldt Cost Estimate: N/A

General Counsel Approval: N/A Committee Recommendation: CEQA Compliance: N/A

SUMMARY: At the June 6, 2022 Water Supply Planning Committee meeting Director Riley made the following request: "what is our interface with the Salinas Valley Basin GSA... an update of if we are participating or not; what issues, perhaps that they have that we ought to be interested in, or that we do have an interest in and just what's the role, what's the participation that the District, if any, and how formal or informal is all that..." and "...the relationship of our interests with the GSA interest." Below is a brief summary of our involvement:

- Jon Lear attends the Salinas Valley GSA Technical Advisory Committee (TAC) Meetings as a member of the public to track the progress of the GSP.
- Jon Lear is a voting member of the Seawater Intrusion Working Group that studies seawater intrusion and the Deep Aquifer in the Salinas Valley. Coincidentally, the Deep Aquifer was not named in Bulletin 118 and a management approach for this zone is not required as a component of the GSP. This is a sub-committee of the Salinas Valley GSA and it meets twice a quarter.
- Jon is also a voting member of the Marina Coast GSA TAC for the Monterey Sub-Area of the Salinas Valley.
- Both the General Manager and Jon Lear are on the Salinas Valley Basin GSA distribution list and receive regular updates and meeting invitations, hence the District is able to monitor key issues.

DISCUSSION

5. UPDATE ON THE PURE WATER MONTEREY EXPANSION CONSTRUCTION BID SCHEDULE

Meeting Date: August 1, 2022 Budgeted: N/A

From: David J. Stoldt Program/

General Manager Line Item No.: N/A

Prepared By: David J. Stoldt Cost Estimate: N/A

General Counsel Approval: N/A Committee Recommendation: CEQA Compliance: N/A

SUMMARY: At the August 1 Water Supply Planning Committee meeting, the Pure Water Monterey Expansion construction bid schedule will be discussed. Key dates to consider are the following:

September 19, 2022 Expected date of Proposed Decision

October 26, 2022 CPUC voting meeting

November 1, 2022 Target date of Final Decision

DISCUSSION

6. SUMMARY OF CAL-AM POSITIONS IN PHASE 2 OF CPUC APPLICATION A.21-11-024

Meeting Date: August 1, 2022 Budgeted: N/A

From: David J. Stoldt Program/

General Manager Line Item No.: N/A

Prepared By: David J. Stoldt Cost Estimate: N/A

General Counsel Approval: N/A Committee Recommendation: CEQA Compliance: N/A

SUMMARY: The CPUC, in the proceeding over the desalination facility, previously determined that California American Water had a total water supply of 9,044 afy and estimated the projected future demand at 14,000 afy. The Presiding Officer's Decision in C.21-05-005 directed California American Water to file an application updating its supply and demand estimates. Although that decision was never adopted, during the process of the Application on the water purchase agreement for the Pure Water Monterey Expansion, the Assigned Commissioner agreed with the Applicant (Cal-Am) and responding parties, that updated supply and demand estimates will provide important information for the Commission, stakeholders, and interested parties in considering issues related to the long-term water needs of California American Water's Monterey District. Issues to be determined in **Phase 2** of the proceeding are: Review and approve updated water supply and demand estimates for the Monterey Peninsula Water Supply Project.

On July 20, 2022 Cal-Am submitted its direct testimony on Phase 2. Key Cal-Am positions are as follows:

- It is reasonable to assume that without a new source of supply, demands will remain about the same as the average demand between 2015 and 2019 of 9,658 AFY.
- Residential demand is based on population growth from the Association of Monterey Bay Area Governments (AMBAG) growth forecast.
- Residential demand assumes 48 gallons per capita per day (GPCD) today and in 2025, rising to 52.8 GPCD 2030 through 2045.
- Pebble Beach demand rises from 0 AFY in 2025 to 325 AFY in 2050.

- Tourism rebound rises from 250 AFY in 2025 to 500 AFY in 2030 and thereafter.
- Legal lots of record demand rises from 0 AFY in 2025 to 1,180 AFY by 2050.
- Cal-Am adds 6,213 housing units for the Regional Housing Needs Allocation (6th Cycle) at 0.12 AFY per unit.
- Cal-Am believes a 10% "operational buffer" is needed in its supply requirements to account for demand, operational constraints, maintenance, etc.
- Cal-Am believes ASR should only be accounted for at 470 AFY in normal years and 240 AFY during drought.
- Cal-Am has discounted the combined Pure Water Monterey base + expansion to 5,294 to 5,527 AFY in normal years and only 3,500 to 4,600 AFY during drought, despite the M1W analysis that shows 5,750 AFY in normal years.
- The conclusion is that even with Pure Water Monterey Expansion, the system will be in a supply deficit that can only be overcome by the desalination plant.

The District and other intervenors, including M1W must file their direct testimony August 19th.

The Phase 2 schedule is shown below:

Phase 2	
California American Water Phase 2 Direct Testimony on updated water supply and demand estimates for the MPWSP	July 20, 2022
Intervenor Testimony on California American Water Phase 2 Direct Testimony on updated water supply and demand estimates for the MPWSP	August 19, 2022
California American Water Phase 2 Rebuttal Testimony on updated water supply and demand estimates for the MPWSP	September 19, 2022
Meet and Confer (Rule 13.9) ¹ , ²	September 26, 2022

Joint Case Management Statement (Rule 13.8) ³	October 6, 2022
Evidentiary Hearing (as needed)	Within 30 days of Joint Case Management Statement
Opening Briefs	30 Days after Close of Evidentiary Hearings
Reply Briefs	20 Days after Opening Briefs
Proposed Decision on updated water supply and demand estimates for the MPWSP	Within 90 Days of Reply Briefs

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