### RULE 160 - REGULATORY PRODUCTION TARGETS AND PHYSICAL STORAGE TARGET

The monthly distribution of water production from sources within the Monterey Peninsula Water Resource System (MPWRS), as shown in Tables XV-1, XV-2, and XV-3 shall be approved by the Board of Directors as part of the Quarterly Water Supply Strategy and Budget process. The Board shall hold public hearings during the Board's regular meetings in September, December, March, and June, at which time the Board may modify Tables XV-1, XV-2, and XV-3 by Resolution.

The Physical Storage Target, as shown in Table XV-4 shall be approved as of May 1 each year by the Board of Directors. The Board shall hold a public hearing during the Board's regular meeting in May, at which time the Board may modify Table XV-4 by Resolution.

Rule added by Ordinance No. 92 (1/29/99); amended by Ordinance No. 119 (3/21/2005); Ordinance No. 134 (8/18/2008); Ordinance No. 135 (9/22/2008); Ordinance No. 137 (12/8/2008); Ordinance No. 142 (1/28/2010); deleted by Ordinance No. 169 (2/17/2016); Rule added by Ordinance No. 169 (2/17/2016)

Table XV-1
Regulatory Water Production Targets
for All California American Water Systems from Sources
Within the Monterey Peninsula Water Resource System

### (All Values in Acre-Feet)

Month	Monthly Target	Year-to-Date at Month-End Target
October	443	443
November	363	806
December	335	1,141
January	366	1,507
February	328	1,835
March	383	2,218
April	385	2,603
May	438	3,041
June	437	3,478
July	468	3,946
August	470	4,416
September	434	4,850
TOTAL	4,850	

#### Notes:

Monthly and year-to date at month-end production targets are based on the annual production limit specified for the California American Water (Cal-Am) systems for Water Year (WY) 2024 from Carmel River sources per State Water Resources Control Board Order WR 2016-0016 (3,376 acre-feet) and adjusted annual production limits specified for the Cal-Am satellite systems from its Coastal Subarea sources (1,474 acre-feet) and Laguna Seca Subarea sources (0 acre-feet) of the Seaside Groundwater Basin per the Seaside Basin Adjudication Decision. These values do not include consideration of any carryover credit in the Seaside Basin for WY 2024. This combined total (4,850 acre-feet) was distributed monthly based on Cal-Am's reported monthly average production for its main and satellite systems during the 2013 through 2022 period.

Table XV-1 amended by Resolution 2007-05 (5/21/2007); Ordinance No. 134 (8/18/2008); Ordinance No. 135 (9/22/2008); Ordinance No. 137 (12/8/2008); Resolution 2009-08 (6/15/2009); Resolution 2009-17 (12/14/2009); Resolution 2010-06 (5/17/2010); Resolution 2011-01 (1/27/2011); Resolution 2011-12 (9/19/2011); Resolution 2012-13 (9/17/2012); Resolution 2013-15 (9/16/2013); Resolution 2014-15 (9/15/2014); Resolution 2015-18 (9/21/2015); Resolution 2016-14 (9/19/2016); Resolution 2017-15 (9/18/2017); Resolution 2018-19 (9/17/2018); Resolution 2019-12 (9/16/2019); Resolution No. 2020-13 (9/21/2020); Resolution 2020-19 (12/14/2020); Resolution 2021-10 (6/21/2021); Resolution 2022-25 (9/19/2022); Resolution 2023-14 (9/18/2023)

# Table XV-2 Regulatory Water Production Targets for California American Water Satellite Systems from Sources Within the Monterey Peninsula Water Resource System

(All Values in Acre-Feet)

Month	Monthly Target	Year-to-Date at Month-End Target
October	0	0
November	0	O
December	O	O
January	O	O
February	O	O
March	O	O
April	O	O
May	O	O
June	O	O
July	O	O
August	O	O
September	0	0
TOTAL	0	

#### Notes:

Monthly and year-to date at month-end production targets are based on the adjusted annual production limit specified for the California American Water (Cal-Am) satellite systems for Water Year 2023 from its sources in the Laguna Seca Subarea of the Seaside Groundwater Basin per the Seaside Basin Adjudication Decision. This Laguna Seca Subarea total (0 acre-feet) was distributed monthly based on Cal-Am's reported monthly average production for its satellite systems during the 2013 through 2022 period.

Table XV-2 added by Ordinance No. 135 (9/22/2008); amended by Ordinance No. 137 (12/8/2008); Resolution 2009-08 (6/15/2009); Resolution 2009-17 (12/14/2009); Resolution 2010-06 (5/17/2010); Resolution 2011-01 (1/27/2011); Resolution 2011-12 (9/19/2011); Resolution 2012-13 (9/17/2012); Resolution 2013-15 (9/16/2013); Resolution 2014-15 (9/15/2014); Resolution 2015-18 (9/21/2015); Resolution 2016-14 (9/19/2016); Resolution 2017-15 (9/18/2017); Resolution 2018-19 ((9/17/2018); Resolution 2019-12 (9/16/2019); Resolution 2020-13 (9/21/2020); Resolution 2020-19 (12/14/2020); Resolution 2022-25 (9/19/2022); Resolution 2023-14 (9/18/2023)

Table XV-3
Regulatory Water Production Targets
for California American Water Systems from Carmel River Sources
Within the Monterey Peninsula Water Resource System

(All Values in Acre-Feet)

Month	Monthly Target	Year-to-Date at Month-End Target	
October	308	308	
November	252	560	
December	234	794	
January	256	1,049	
February	228	1,277	
March	266	1,544	
April	268	1,812	
May	305	2,116	
June	304	2,421	
July	326	2,747	
August	327	3,074	
September	302	3,376	
TOTAL	3,376		

#### Notes:

Monthly and year-to-date at month-end production targets are based on the annual production limit specified for California American Water (Cal-Am) for Water Year (WY) 2023 from its Carmel River system sources per State Water Resources Control Board Order WR 2016-0016 (3,376 acre-feet). This amount was distributed monthly based on Cal-Am's reported monthly average production for its Main system sources during the 2013 through 2022 period. These values incorporate consideration of the triennial reductions specified for the Cal-Am systems in the Seaside Basin Adjudication Decision, in setting the monthly maximum production targets from each source as part of the MPWMD Quarterly Water Supply Budget Strategy.

Table XV-3 added by Resolution 2014-15 (9/15/2014); amended by Resolution 2015-18 (9/21/2015); Resolution 2016-14 (9/19/2016); Resolution 2017-15 (9/18/2017); Resolution 2018-19 (9/17/2018); Resolution 2019-12 (9/16/2019); Resolution 2020-13 (9/21/2020); Resolution 2020-19 (12/14/2020); Resolution 2022-25 (9/19/2022); Resolution 2023-14 (9/18/2023)

# Table XV-4 Physical Storage Target for the Monterey Peninsula Water Resource System for the May-September 2023 and all WY 2024

Producer	May-September Demand	Carryover Storage Needs for Next Year Demand From MPWRS	Total Storage Required on May 1
California American Water (Cal-Am)	2,247	4,850	7,097
Non Cal-Am	<u>1,946</u>	<u>3,046</u>	<u>4,992</u>
Total	4,193	7,896	12,089
			Total Storage Available on May 1
			<b>32,090</b> <sup>5</sup>

#### Notes:

- 1. The May-September period refers to the remainder of the current Water Year.
- 2. Carryover Storage refers to the volume of usable surface and Groundwater that is in storage at the end of the curent Water Year and is projected to be available for use at the beginning of the following Water Year.
- 3. Total storage refers to the combination of demand remaining from May 1 to the end of the current Water Year and Carryover Storage for the next Water Year that is required to avoid imposing various levels of water Rationing. The value in **bold type** represents the storage trigger that would be used for the system in Water Year 2022. The value is based on the production limits for California American Water (Cal-Am) from Carmel River sources (3,376 acre-feet in WY 2023 and 3,376 AF in WY 2024) set by State Water Resources Control Board Order WR 2016-0016, the production lim for Cal-Am from the Seaside Groundwater Basin (1,474 acre-feet in WY 2023 and 1,474 AF in WY 2024) set by the Court in its March 27, 2006 Adjudication Decision, and the production limit specified for non-Cal-Am users from the Monterey Peninsula Water Resource System set in the District's Water Allocation Program (Ordinance No. 87).
- 4. The rationing trigger is based on physical water availability and do not account for legal or environmental constraints on diversions from the Carmel River system.
- 5. May 1, 2023 System Storage = 32,090 AF (26,280 AF Carmel Valley Alluvial Aquifer; 2,140 AF Seaside Groundwater Basin; 1,650 AF Los Padres Reservoir; this is 102% of average and 91% of System Capacity (33,130 AF).

Table XV-4 added by Resolution 2014-07 (5/19/2014); amended by Resolution 2014-15 (9/15/2014); Resolution 2015-08 (5/18/2015); Ordinance No. 169 (2/17/2016); Resolution 2016-09 (5/16/2016); Resolution 2017-08 (5/15/2017); Resolution 2018-09 (5/21/2018); Resolution 2019-04 (5/20/2019); Resolution 2020-05 (5/18/2020); Resolution 2021-04 (5/17/2021); Resolution No. 2023-06 (5/15/2023)