



MONTEREY PENINSULA WATER MANAGEMENT DISTRICT

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Carmel River Advisory Committee Members

Susan Rogers, Chair
Chuck McKay, Vice-Chair
John Dalessio
David Dilworth
Thomas D. House, Jr.
Rod Mills
Richard Rosenthal

Public Comment

Anyone wishing to address the Committee on a matter not listed on the agenda may do so during Public Comment.

DRAFT **AGENDA** **REGULAR MEETING OF THE** **CARMEL RIVER ADVISORY COMMITTEE** *****

Thursday, October 30, 2003

10:00 AM
Community Room
Mid-Carmel Valley Fire Department

1. CALL TO ORDER/ROLL CALL
2. PUBLIC COMMENT
3. CONSENT CALENDAR
 - A. Approve Minutes from the August 21, 2003 Regular Meeting of the Carmel River Advisory Committee
4. UPDATE ON SAN CLEMENTE DAM AND RESERVOIR
5. UPDATE ON CARMEL RIVER WATERSHED COUNCIL ACTIVITIES
6. REVIEW LIST OF THE TOP 250 PUMPERS IN CARMEL VALLEY
7. REVIEW FISCAL YEAR 2003-2004 MITIGATION PROGRAM BUDGET
8. STAFF REPORTS
9. ITEMS TO BE PLACED ON FUTURE AGENDAS
10. ADJOURNMENT

Staff notes regarding these agenda items will be available for public review on Monday, October 27, 2003 at the District office in Monterey.

**MONTEREY PENINSULA WATER MANAGEMENT DISTRICT
CARMEL RIVER ADVISORY COMMITTEE
AUGUST 21, 2003**

1. CALL TO ORDER/ROLL CALL

2. PUBLIC COMMENT - Anyone wishing to address the Committee on a matter not listed on the agenda may do so during Public Comment.

3. CONSENT CALENDAR - Minutes from the August 21, 2003 regular meeting (**Exhibit A**) are included in this meeting packet.

RECOMMENDATION: The Consent Calendar contains routine items that will be approved or accepted upon ratification of the Consent Calendar. A Committee member may request that a Consent Calendar item be considered separately by the Committee.

4. UPDATE ON SAN CLEMENTE DAM AND RESERVOIR

BACKGROUND: Charley Kemp, Senior Operations Manager with California-American Water Company (Cal-Am), will update the committee on Cal-Am's activities in the watershed and on the Monterey Peninsula.

RECOMMENDATION: No action is required. This is a discussion item.

5. UPDATE ON CARMEL RIVER WATERSHED COUNCIL ACTIVITIES

BACKGROUND: Clive Sanders, Administrator for the Carmel River Watershed Council (CRWC), will update the Committee on the watershed assessment being conducted in Carmel Valley and on other activities the CRWC is working on.

RECOMMENDATION: No action is required. This is a discussion item.

6. REVIEW LIST OF THE TOP 250 PUMPERS IN CARMEL VALLEY

BACKGROUND: At their August 21, 2003 meeting, the Committee discussed the top 250 pumpers in Carmel Valley. The item was continued to the October 30, 2003 to allow further discussion by the full Committee (please see the minutes for that meeting attached as **Exhibit A**).

RECOMMENDATION: The Committee should discuss the list and may formulate recommendations for staff and the Board to consider.

7. REVIEW FISCAL YEAR 2003-2004 MITIGATION PROGRAM BUDGET

BACKGROUND: Attached as **Exhibit B** are selected portions of the Fiscal Year 2003-2004 MPWMD budget relating to the Mitigation Program. The budget was adopted by the Board of Directors at their June 16, 2003 meeting. The Mitigation Program budget includes expenditures for

activities such as fish rescue, habitat enhancement, monitoring, vegetation management, river restoration projects, and other tasks associated with mitigating the effects of water extraction from Carmel Valley.

RECOMMENDATION: The Committee should discuss the budget and may formulate recommendations for staff and the Board to consider.

8. STAFF REPORTS - Staff will report on the following:

- A) Riparian planting, irrigation, and vegetation management;
- B) MPWMD's application to the U.S. Army Corps of Engineers for a Regional General Permit for maintenance and restoration projects in the Carmel River;
- C) 2003 Large Wood Study.

9. ITEMS TO BE PLACED ON FUTURE AGENDAS - Committee members should bring up any new business at this time to determine whether it should be included on a future meeting's agenda.

10. ADJOURNMENT

Draft
MINUTES

**MONTEREY PENINSULA WATER MANAGEMENT DISTRICT
REGULAR MEETING OF THE CARMEL RIVER ADVISORY COMMITTEE
August 21, 2003, 10:00 A.M. Mid-Carmel Valley Fire Station**

1. CALL TO ORDER/ROLL CALL

MEMBERS PRESENT: Susan Rogers, Rod Mills, Chuck McKay, Tom House, John Dalessio,
MEMBERS ABSENT: David Dilworth (unable to attend due to family commitment),
Richard Rosenthal
PUBLIC PRESENT: Charley Kemp (representing Cal-Am), Clive Sanders (representing
the Carmel River Watershed Council), Pat Bernardi, Bob Costa
(Rancho Cañada)
STAFF PRESENT: Andy Bell, Thomas Christensen, Fran Farina, Larry Hampson

A. ELECTION OF CHAIR AND VICE CHAIR

Mr. House stated that the Committee had run smoothly throughout the previous year with Rod Mills as Chair and Susan Rogers as Vice-Chair and nominated the pair for re-election to the same positions. Ms. Rogers seconded. Mr. Mills refused the nomination, stating that he felt others should be given an opportunity to be Chair. Mr. House nominated Ms. Rogers for Chair, second by Mr. Dalessio. Mr. Dalessio nominated Mr. McKay for Vice-Chair, second by House. The Committee unanimously approved Susan Rogers for Chair and Chuck McKay for Vice-Chair.

2. PUBLIC COMMENT – Mr. Sanders welcomed Ms. Rogers as the new Committee Chair. Mr. Mills noted that signs had been placed along Carmel Valley Road indicating that water had become available from the former Water West system, which was taken over by the California-American Water Co. (Cal-Am). Ms. Bernardi stated that as a result of a lawsuit brought against MPWMD by Roy Kaminske, 12.67 acre-feet (AF) of water was available from the Water West system. [Note: 12.47 AF was available as of July 28, 2003. For more information on the Water West system, visit MPWMD’s website (<http://www.mpwmd.dst.ca.us>) and follow the links to the former Water West system.]

3. CONSENT CALENDAR – Mr. Bell noted that Mr. Kemp spells his first name as “Charley,” not as “Charles” as shown in the June 12, 2003 packet. Mr. Mills made a motion to approve the minutes of the June 12, 2003 regular meeting and the July 24, 2003 special meeting with the noted change. Seconded by Mr. Dalessio. Approval was unanimous.

4. UPDATE ON SAN CLEMENTE DAM AND RESERVOIR

Charley Kemp, Senior Operations Manager with Cal-Am, described placement of six culverts through the San Clemente Dam to lower the reservoir by approximately 10 feet to an elevation of 515 feet (above mean sea level). As of the date of the Committee meeting (August 21, 2003), flow

to the San Clemente Reservoir was approximately 11 cubic feet per second and was being controlled by releases from Los Padres Reservoir. Cal-Am was working with URS Consultants to place instrumentation at San Clemente Dam to measure sudden changes in water levels resulting from dam failure. Cal-Am was also working to install warning equipment at the Carmel Village fire station on Via Contenta.

Mr. Mills asked about reservoir levels during the next winter. The group discussed flows needed to allow steelhead migration through the reservoir. Staff described the reservoir operation agreement among Cal-Am, the National Marine Fisheries Service, and the California Department of Water Resources Division of Safety of Dams that would allow the reservoir to remain at a level that would accommodate winter steelhead migration.

5. UPDATE ON CARMEL RIVER WATERSHED COUNCIL ACTIVITIES

Clive Sanders, Administrator for the Carmel River Watershed Conservancy (CRWC), described the CRWC contract with the California State Water Resources Control Board to perform an assessment of the Carmel River Watershed. Mr. Sanders stated that the CRWC had re-negotiated the contract, which is for \$200,000, in order to provide approximately \$50,000 in working capital. CRWC entered into a \$30,000 contract with California State University at Monterey Bay to assess the Carmel River Lagoon and portions of the watershed.

Mr. Sanders noted that the Carmel River Steelhead Association obtained permission from the Carmel Area Wastewater District to install electrical power and aerators in the south arm of the Lagoon to increase dissolved oxygen (DO) levels during summer and fall months to support steelhead. [DO levels usually fall as water temperature increases and the amount of mixing at the surface decreases due to less inflow to the Lagoon.]

6. REVIEW LIST OF THE TOP 250 PUMPERS IN CARMEL VALLEY

Staff handed out information on water production from registered wells within the boundaries of MPWMD for Water Year 2002, which ran from October 1, 2001 through September 30, 2002. The list is of the 250 wells with the highest use during that year. Andy Bell summarized the handout.

Rod Mills asked about golf course water use. Mr. Bell replied that no Carmel Valley golf courses use Cal-Am water for turf irrigation, but that the golf courses are connected to the Cal-Am system for domestic uses. Mr. Costa stated that water use at Rancho Cañada varies from as little as 320 AF/year and depends on rainfall patterns and area irrigated.

Clive Sanders asked if the listing included wells along San Jose Creek. Staff noted that the listing was for Carmel Valley only. [Note: MPWMD does maintain a record of well use along the portion of San Jose Creek that is within the MPWMD boundary.]

Ms. Rogers asked that the Committee defer action on this item to the next meeting, in order to give Committee members who were absent from the discussion an opportunity to comment.

7. STAFF REPORTS

Thomas Christensen reported on installation of a new irrigation system by Cal-Am on the south side of the river at Hacienda Carmel to mitigate for an increase in water extraction from Cal-Am's Cañada well. MPWMD staff helped direct the installation and has increased vegetation monitoring in the nearby vicinity. Mr. Christensen also reported that all District irrigation systems were in operation and that the river had been inspected from Rancho Canada to Highway 1. Larry Hampson reported on the completion of the 2002 study of large wood in the river and the large wood study planned for 2003 in cooperation with the Watershed Institute at California State University Monterey Bay. Mr. Hampson also reported that MPWMD placed the brochure on protecting and enhancing the Carmel River Riparian Corridor on the District's website.

John Dalessio asked about fisheries habitat enhancement projects and suggested that the Monterey Peninsula Regional Park District could be a partner with MPWMD for such projects. Mr. Dalessio stated that he had recently been appointed as a director on the Park District Board.

8. ITEMS TO BE PLACED ON FUTURE AGENDAS – Fran Farina asked Committee members for feedback on the MPWMD web site and encouraged each member to ask members of the public for feedback. For the next regular meeting, Committee members requested a review of the MPWMD Mitigation Program budget and to be updated on the San Clemente Dam.

9. ADJOURNMENT – The next regular meeting was scheduled for October 30, 2003 at 10 a.m. (place to be determined). The meeting was adjourned at 11:44 a.m.

EXHIBIT B



**MONTEREY PENINSULA
WATER MANAGEMENT DISTRICT**

2003-2004 BUDGET

SELECTED PORTIONS RE: MITIGATION PROGRAM



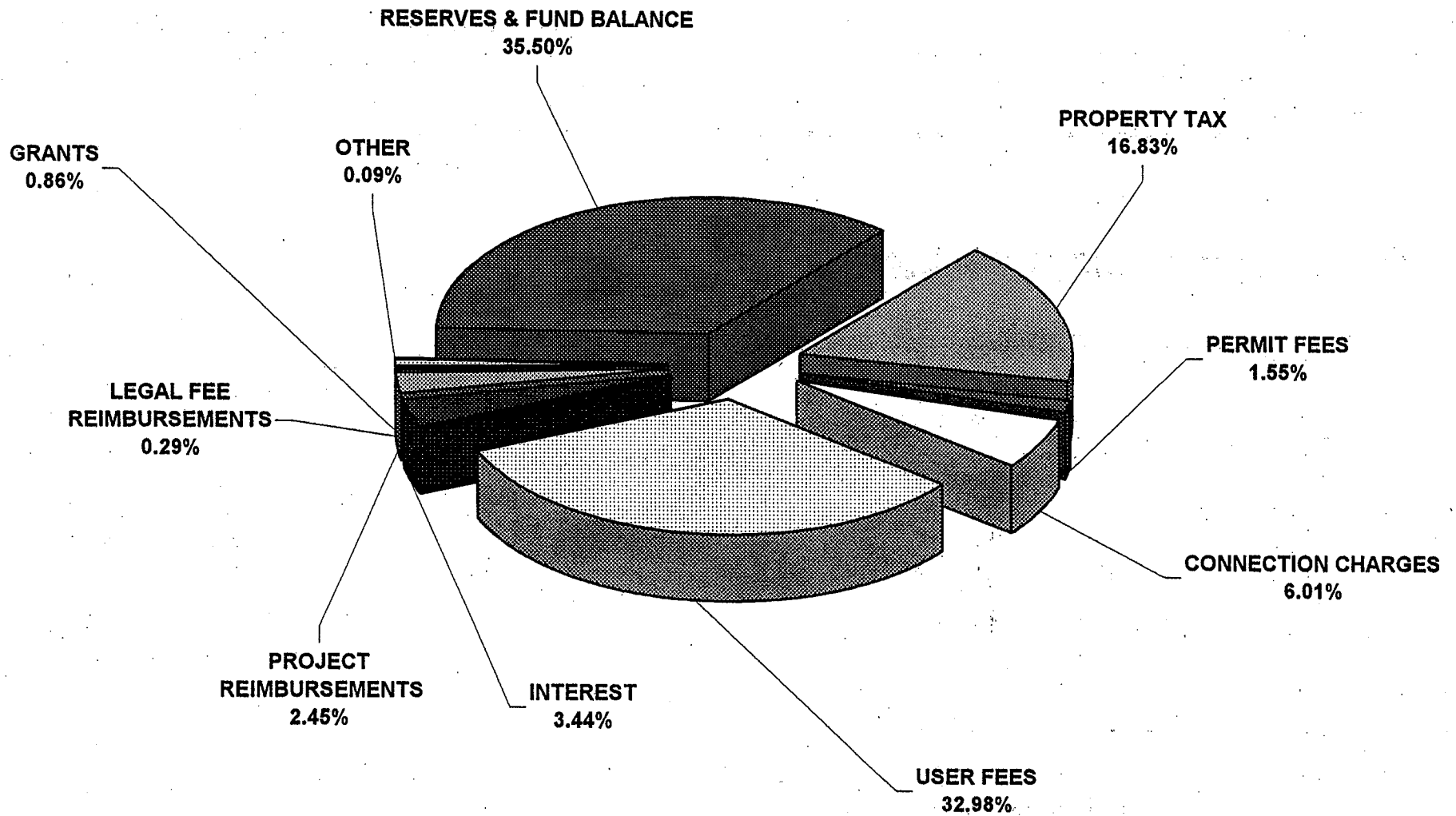
Adopted

June 16, 2003

2003-2004 Year Revenue Budget

REVENUE SOURCE	MITIGATION FUND	CAPITAL PROJECTS FUND	CONSERVATION FUND	TOTAL
PROPERTY TAX	\$79,800	\$795,500	\$104,700	\$980,000
PERMIT FEES	0	0	90,000	90,000
CONNECTION CHARGES	0	350,000	0	350,000
USER FEES	1,620,900	0	299,100	1,920,000
RECORDING FEES			11,000	11,000
INTEREST	86,100	88,300	25,600	200,000
PROJECT REIMBURSEMENT	82,000	25,000	25,000	132,000
LEGAL FEE REIMBURSEMENTS	0	0	17,000	17,000
GRANTS	50,000			50,000
OTHER		5,000		5,000
CURRENT YEAR REVENUE	\$1,918,800	\$1,263,800	\$572,400	\$3,755,000
FROM CAPITAL EQUIPMENT RESERVE	34,600	1,700	1,700	38,000
FROM DISTRICT RESERVES	104,700	1,648,100	275,800	2,028,600
SUBTOTAL PRIOR YEAR FUNDS	\$139,300	\$1,649,800	\$277,500	\$2,066,600
TOTAL REVENUE FOR FY 2003-2004	\$2,058,100	\$2,913,600	\$849,900	\$5,821,600
RESERVES CARRIED OVER TO FY 2003-2004	\$2,065,992	\$2,118,402	\$615,242	\$4,799,636
FUND BALANCE TO BE USED IN FY2003-2004	(139,300)	(1,649,800)	(277,500)	(2,066,600)
CAPITAL, LITIGATION & FLOOD/DROUGHT RESERVES	(844,832)	(377,804)	(52,991)	(1,275,627)
RESERVE FOR PREPAID EXPENSES	0	(52,334)	0	(52,334)
ESTIMATED RESERVES CARRYOVER TO FY 2004-2005	\$1,081,860	\$38,464	\$284,751	\$1,405,075

2003-2004 REVENUE BUDGET
\$5,821,600



Expenditure Comparison 2003-2004

ACCT NAME	MITIGATION FUND	CAPITAL PROJECTS FUND	CONSERVATION FUND	TOTAL
<u>PERSONNEL</u>				
Salaries	\$794,200	\$886,700	\$148,200	\$1,829,100
Retirement	55,600	62,100	10,400	128,100
Unemployment Comp	1,000	1,000	2,000	4,000
Auto Allowance	700	2,700	200	3,600
Temporary Personnel	300	300	300	900
Workers Comp Ins	37,400	25,000	1,400	63,800
Employee Insurance	105,200	106,100	23,100	234,400
Medicare and FICA Taxes	10,200	10,200	2,100	22,500
Personnel Recruitment	16,000	16,300	3,200	35,500
Pre-Employment Phy	300	300	100	700
Staff Development	20,300	6,600	11,200	38,100
Contingency	26,000	27,900	5,100	59,000
SUBTOTAL	<u>\$1,067,200</u>	<u>\$1,145,200</u>	<u>\$207,300</u>	<u>\$2,419,700</u>
<u>SERV & SUPPLIES</u>				
Board Member Comp.	5,400	5,500	1,100	12,000
Telephone	12,200	13,800	2,400	28,400
Insurance	16,100	16,500	3,200	35,800
Facility Maint	12,200	12,400	2,400	27,000
Membership Dues	3,200	3,200	1,800	8,200
Miscellaneous	400	400	100	900
Office Supplies	16,600	17,000	3,300	36,900
Conference Facilities	1,800	1,800	400	4,000
Printing/Duplicating/Binding	5,200	5,300	1,000	11,500
Data Processing	15,800	16,100	8,700	40,600
Professional Fees	8,600	8,700	1,700	19,000
Legal Notices	6,300	6,400	1,300	14,000
Utilities	9,200	9,400	1,800	20,400
Rent	9,700	9,900	1,900	21,500
Legal Services	92,300	94,300	18,500	205,100
Travel	5,700	5,800	1,100	12,600
Transportation	12,200	12,400	2,400	27,000
Operating Supplies	6,600	6,700	1,300	14,600
SUBTOTAL	<u>\$239,500</u>	<u>\$245,600</u>	<u>\$54,400</u>	<u>\$539,500</u>
FIXED ASSETS	96,000	52,600	10,900	159,500
PROJECTS EXPENSE	488,700	1,297,300	551,800	2,337,800
FLOOD/DROUGHT RESERVE	0	0	0	0
CAPITAL EQUIP RESERVE	32,300	17,300	3,000	52,600
ELECTION EXPENSE	36,400	37,200	7,300	80,900
OFFICE PURCHASE REIMBURSEMENT	79,800	79,800	0	159,600
CONTINGENCY	18,200	38,600	15,200	72,000
EXPENDITURE TOTAL	<u><u>\$2,058,100</u></u>	<u><u>\$2,913,600</u></u>	<u><u>\$849,900</u></u>	<u><u>\$5,821,600</u></u>

**SUMMARY OF PROJECT EXPENDITURES
2003-2004 Budget**

GOAL NO 2

PROTECT ENVIRONMENTAL QUALITY

PROGRAM	OBJECTIVE	MILESTONE	RESPONSIBLE	TOTAL	ACCOUNT
2.1 RIPARIAN HABITAT MITIGATIONS	2-1-1 Irrigation Program				
	A. Operate and maintain 4 well systems	Ongoing	staff	5,000	4-7850.11
	B. Operate and maintain District project systems	Ongoing	staff	8,000	4-7850.12
	C. Repair and operate emergency systems	Ongoing	staff		
	D. Purchase irrigation water from Cal Am	Nov 2003	Cal-Am	5,000	4-7850.30
	2-1-2 Riparian Corridor Management				
	A. Maintain and diversify plantings at District projects				
	1. Seed collection and propagation	Ongoing	contract nursery	4,000	4-7870.30
	2. Supplemental planting	Ongoing	staff, contractor	4,000	4-7870.33
	B. Riparian corridor maintenance projects	Ongoing	staff, CCC, contract	2,500	4-7870.80
	C. Provide project assistance to property owners	Ongoing	staff		
	2-1-3 Riparian Monitoring Program				
	A. Vegetation and soil moisture monitoring equipment purchase & maintenance	Ongoing	staff, consultant	4,000	4-7870.21
	B. Wildlife monitoring	Aug and May	staff, consultant	14,000	4-7870.22
C. Field Biology Assistants	Ongoing	Interns	37,000	4-7870.21	
2-1-4 Address vegetation hazards; remove trash from channel	Ongoing	staff, equipment	3,000	4-7870.40	
2.2 ENDANGERED SPECIES ACT	2-2-1 Conduct ESA review for District activities	Ongoing	staff		4-7865
2.3 EROSION PROTECTION/ RIVER RESTORATION	2-3-1 Repair bank damage at District restoration projects				
	A. Plan Valley Hills Restoration Project	June 2004	staff, contractor	5,000	4-7897.07
	B. Maintain erosion protection projects	June 2004	staff, contractor	2,500	4-7895.90
	2-3-2 A. Plan Lower Carmel River restoration projects	June 2004	staff, consultant	5,000	4-7895.01
	B. Obtain multi-year (COE) permit for Carmel River projects	Dec 2003	staff, consultant	4,000	4-7870.90
	C. Obtain long-term MOU with CDFG for District river activities	Dec 2003	staff, consultant	1,500	4-7870.90

SUMMARY OF PROJECT EXPENDITURES
2003-2004 Budget

GOAL NO. 2 (continued) PROTECT ENVIRONMENTAL QUALITY

PROGRAM	OBJECTIVE	OBJECTIVE	RESPONSIBLE	TOTAL	ACCOUNT
2.4 AQUATIC RESOURCES FISHERIES	2-3-3	Carmel River large wood inventory	June 2004 CSUMB	6,000	4/5-7855.03
	2-4-1	Sleepy Hollow Facility Operations			
	A. General operations and maintenance	ongoing	staff	22,500	4-7858.13
	B. Power	ongoing	PG&E	51,300	4-7858.13
	C. Road Maintenance	Jun 2004	staff	7,200	4-7858.13
	D. Retrofit Pool No. 2	Jun 2004	staff	4,000	4-7858.13
	E. Replacement Liners for SHSRF tanks	Jul 2003	staff	2,500	4-7858.13
	F. Sediment Control & Intake retrofit project	Jul 2003	staff/contractor	3,000	4-7858.15
	G. One by One Mesh Netting for channel	Aug 2003	staff	7,300	4-7858.13
	H. Replacement of standby generator fuel	ongoing	Toro Petroleum	1,000	4-7858.13
	I. Generator maintenance service	ongoing	Quinn Engines	4,000	4-7858.13
	J. Sample analysis for Suspended solids - approximately 100 samples	Jun 2004	Contractor	2,000	4-7858.11
	2-4-2	Conduct juvenile rescues			
	A. Oxygen, chemicals, medication	Ongoing	staff	500	4-7858.13
	B. Water Resources Assistant	Ongoing	interns	16,500	4-7858.14
	C. Seasonal Fish Rescue Workers		interns	14,000	4-7858.14
	2-4-3	Rescue & Transport Fall Migrants	Jul & Oct	staff	
	2-4-4	Rescue & Transport smolts	Jul & Oct	staff	
	A. Smolt rescue supplies	Jan	staff	1,000	4-7858.33
	2-4-5	Assist CDFG - transport & planting of steelhead	as needed	staff	

SUMMARY OF PROJECT EXPENDITURES
2003-2004 Budget

GOAL NO. 2 (continued) PROTECT ENVIRONMENTAL QUALITY

PROGRAM	OBJECTIVE	MILESTONE	RESPONSIBLE	TOTAL	ACCOUNT	
2.4 AQUATIC RESOURCES FISHERIES -Continued	2-4-6 Assist in MOA negotiations	May	staff			
	2-4-7 Assist with Quarterly Water Supply Strategy & Budget	Quarterly	staff			
	2-4-8 Monitoring of adult steelhead counts at San Clemente Dam					
	1. Supplies, repair & maintenance of screens & chute	ongoing	staff	600	4-7858.51	
	2. Fish Camera and Accessories	Jun 2004	vendor	2,500	4-7858.51	
	2-4-9 Maintenance & monitoring of Spawning Habitat Restoration Project	Oct & Apr	staff	40,000	4-7858.52	
	2-4-10 Adult Rescue and Transport					
	1. Misc. supplies	May 2004	staff	1,500	4-7859	
	2-4-11 Bioassessment sampling	Oct 2003 & A	staff, contractor	9,500	4-7858.60	
	2.5 LAGOON MITIGATION ACTIVITIES	2-5-1 Assist with Lagoon Enhancement Plan Investigations	Ongoing	staff		
		2-5-2 Monitoring				
1. Sediment & Vegetation		Ongoing	staff			
2. Biological Assessment		June 2004	staff, intern	1,500	4-7822.01	
	3. Temp Use Permit - Lagoon monitor wells	June 2004	staff	1,300	4-7855.02	
2.6 HYDROLOGIC MONITORING	2-6-1 Carmel Valley					
	A. Conduct annual well reporting	Oct 2003	staff			
	B. Monitor Carmel Valley aquifer water levels	Ongoing	staff			
	C. Review water development proposals	Ongoing	staff			
	D. Monitor Carmel River near Carmel (USGS)	Ongoing	USGS	8,800	5-7856	
	E. Conduct Carmel River sediment sampling program	Dec 2002- Mar 2003	staff, contractor	3,000	4/5-7856.01	
	F. Maintain ALERT network hardware	Ongoing	MCWRA	3,000	4/5-7856	
	G. Maintain ALERT system (STORMWATCH Software)	Ongoing	DAID, Inc.	1,200	4/5-7856	
H. Water quality chemical analyses	Ongoing	staff, lab	3,800	5-7815		

**SUMMARY OF PROJECT EXPENDITURES
2003-2004 Budget**

GOAL NO. 2 (continued) PROTECT ENVIRONMENTAL QUALITY

PROGRAM	OBJECTIVE	MILESTONE RESPONSIBLE		TOTAL	ACCOUNT	
2-6-2	Seaside Basin					
	A. Conduct Annual Well Reporting	Oct 2003	staff			
	B. Review Water Development Proposals	Ongoing	staff			
	C. Monitor Seaside Basin Water Levels	Ongoing	staff			
	D. Water Quality Chemical Analyses	Ongoing	staff, lab	3,500	5-7815	
	E. Easement Fee - Monitor Wells	July 2003	U.S. Army	500	5-7855.02	
	F. Regional Ground Water Management Program					
	1. Laguna Seca Sub-area update implementation	June 2004	staff, consultant	25,000	5-7855.01	
	2. Technical Assistance for Seaside Basin Ground Water Management Plan	June 2004	staff, consultant	32,000	5-7860.03	
	3. Legal Assistance for Seaside Basin Ground Water Management Plan	June 2004	staff, counsel	0	5-7860.03	
	4. CEQA compliance support for Seaside GW Management Plan	Fall 2004	JSA	75,000	5-7860.03	
	2-6-3	District Wide				
		A. Report Water Storage Status	Ongoing	staff		
		B. Prepare Quarterly Water Supply Strategy and Budget Reports	Ongoing	staff		
		C. Prepare Annual Water Supply Status and Forecast Report	May 2004	staff		
D. Implement Well Meter Installation/Verification Program		Ongoing	staff			
E. Stream flow monitoring program						
1. Miscellaneous equipment		Ongoing	staff	1,800	4/5-7856.03	
2. Canyon Del Rey Gaging Station		June 2004	staff	2,200	4/5-7856.28	
3. Pressure transducer @ Los Padres Dam		June 2004	staff	1,600	4/5-7856.32	
4. Telemeter Don Juan Bridge Gaging Station		June 2004	staff	4,000	4/5-7856.18	
F. Publish water resources data reports	Ongoing	staff	600	4/5-7310		
2-6-4	Water level and water quality data management	June 2004	CSUMB	3,600	4/5-7815.10	
2-6-5	Implement Ordinance No. 105	June 2004	Consultant	70,000	5-7855.03	
2.7 EVALUATION AND REPORTING	2-7-1 Prepare annual Mitigation Program Report for FY 2002-2003	June 2004	staff			
GOAL TWO TOTAL				543,800		