

PERFORMANCE MEASURES SUMMARY

PLANNING AND ENGINEERING DIVISION

Program Category	Performance Measure	Measurement Intent	FY 2008-09 Actual	FY 2009-10 *Estimated	FY 2010-11 Target
Information Technology	Make IRWM Plan, water supply project reports, and other documents available on the MPWMD website	Work with General's Manager's office to place documents on MPWMD web site	100%	100%	100%
Environmental Protection	Report vegetation moisture stress, soil moisture, depth to groundwater, and irrigation water use for environmental protection.	Satisfy mitigation reporting requirements for the 1990 Water Allocation Program EIR Mitigation Program	100%	100%	100%
Environmental Protection	Monitor stream bank stability and restore riparian corridor functions and values.	Ensure compliance with Mitigation Program requirements; successfully protect habitat and property	Annual monitoring completed. Planted and irrigated riparian vegetation.	Annual monitoring completed. Planted and irrigated riparian vegetation.	Complete planning of Lower San Carlos Restoration Project
Environmental Protection	Write Mitigation Program Annual Report and distribute to agencies and the public.	Educate agencies and the public about MPWMD compliance with 1990 Water Allocation Program EIR Mitigation and Monitoring Program; transmit information on the status of water resources and habitat.	100%	100%	100%

Program Category	Performance Measure	Measurement Intent	FY 2008-09 Actual	FY 2009-10 *Estimated	FY 2010-11 Target
Environmental Protection	Update Integrated Regional Water Management Plan	Update the Plan to conform to new State requirements	N/A	10%	100%
Water Supply	Pursue desalination project opportunities within MPWMD boundary	Determine feasibility of a local desalination project	N/A	100%	100%
Water Supply	Evaluate water augmentation alternatives as directed by the MPWMD Board.	Carry out Board policy direction on technical and environmental review of water supply options proposed by MPWMD and others.	100%	100%	100%
Water Supply	Obtain and protect water rights for MPWMD projects	File permits with SWRCB; respond to other filings in accordance with SWRCB requirements	100%	100%	100%
Water Supply	Integrate ASR planning into IRWM Plan	Assist Water Resources Division with preliminary site plans for Phase I ASR Project	100%	100%	100%
Water Resources Management	Participate in CPUC proceedings relating to Cal-Am	Evaluate Cal-Am filings; prepare testimony and participate in hearings in accordance with CPUC requirements	100%	100%	100%

Program Category	Performance Measure	Performance Intent	FY 2008-09 Actual	FY 2009-10 *Estimated	FY 2010-11 Target
Water Use and Permitting	Evaluate and process applications for Water Distribution System permits	Determine whether application meets approval criteria in MPWMD Rules and Regulations and within State Permit Streamlining Act.	100%	100%	100%

*Actual performance through May 2010