

Monterey Peninsula Water Management District
Labor Allocation by Program Category
Fiscal Year 2010-11 Budget

	Salary	General & Administration	Budgeting/Fin. Reporting	Personnel Service	Risk Mgmt. & Safety	Support Services	Information Technology	Environmental Protection	Water Supply	Water Resources Management	Water Use & Permitting	Water Conservation
General Manager's Office												
General Manager	157,000	29,343	424	0	0	0	1,210	23,232	50,095	42,048	2,420	8,228
Chief Technology Officer	103,220	0	0	0	0	0	103,220	0	0	0	0	0
Executive Assistant	65,668	65,668	0	0	0	0	0	0	0	0	0	0
GIS Specialist	72,412	0	0	0	0	0	72,412	0	0	0	0	0
	<u>398,300</u>	<u>95,011</u>	<u>424</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>176,842</u>	<u>23,232</u>	<u>50,095</u>	<u>42,048</u>	<u>2,420</u>	<u>8,228</u>
Administrative Services												
ASD Mgr/CFO	128,373	9,920	105,658	5,844	5,090	1,862	0	0	0	0	0	0
Accountant	72,412	0	72,412	0	0	0	0	0	0	0	0	0
Human Resources Analyst	72,412	0	0	69,442	2,970	0	0	0	0	0	0	0
Office Services Supervisor	57,393	3,208	0	0	0	54,185	0	0	0	0	0	0
Office Specialist II	47,773	0	0	0	0	47,773	0	0	0	0	0	0
	<u>378,363</u>	<u>13,128</u>	<u>178,070</u>	<u>75,286</u>	<u>8,060</u>	<u>103,819</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Planning & Engineering												
P&E Mgr/District Engineer	132,939	10,740	0	0	0	0	0	38,314	80,595	1,742	1,548	0
Project Mgr/Public Relations	98,422	24,874	0	0	0	0	0	0	8,942	498	64,108	0
Water Resources Engineer	98,422	833	0	0	0	0	0	94,257	3,332	0	0	0
Riparian Projects Coordinator	87,430	1,158	0	0	129	0	129	83,762	1,545	708	0	0
River Maintenance Specialist	57,393	0	0	0	0	0	0	57,393	0	0	0	0
River Maintenance Worker	54,786	0	0	0	0	0	0	54,786	0	0	0	0
	<u>529,392</u>	<u>37,605</u>	<u>0</u>	<u>0</u>	<u>129</u>	<u>0</u>	<u>129</u>	<u>328,512</u>	<u>94,415</u>	<u>2,947</u>	<u>65,656</u>	<u>0</u>
Water Demand												
Water Demand Manager	88,299	9,464	0	0	0	0	0	0	0	0	10,002	68,832
Conservation Analyst	46,681	0	0	0	0	0	0	0	0	0	23,341	23,341
Conservation Rep II	62,595	0	0	0	0	0	0	0	0	0	55,717	6,878
Conservation Rep I	57,393	0	0	0	0	0	0	0	0	0	18,262	39,131
Conservation Rep I	52,369	0	0	0	0	0	0	0	0	0	27,915	24,454
Conservation Technician II	53,239	591	0	0	0	0	611	0	0	975	14,529	36,533
	<u>360,576</u>	<u>10,055</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>611</u>	<u>0</u>	<u>0</u>	<u>975</u>	<u>149,766</u>	<u>199,169</u>
Water Resources												
Water Resources Manager	109,597	7,105	0	0	0	0	8,495	9,884	50,492	29,652	3,969	0
Senior Hydrogeologist	84,350	10,966	0	0	0	0	0	5,905	34,584	25,305	7,592	0
Hydrography Programs Coordinator	87,430	478	127	0	0	0	0	55,102	3,695	28,029	0	0
Associate Hydrologist	77,687	2,346	0	0	0	273	1,146	21,222	9,765	29,515	13,421	0
Senior Fisheries Biologist	89,523	743	808	0	0	0	0	80,542	1,809	5,621	0	0
Associate Fisheries Biologist	77,687	0	0	0	0	0	0	77,687	0	0	0	0
Associate Fisheries Biologist	76,969	0	0	0	0	0	0	76,969	0	0	0	0
	<u>603,243</u>	<u>21,638</u>	<u>935</u>	<u>0</u>	<u>0</u>	<u>273</u>	<u>9,640</u>	<u>327,310</u>	<u>100,344</u>	<u>118,121</u>	<u>24,982</u>	<u>0</u>
MPWMD Total	<u>2,269,874</u> [1]	<u>177,437</u>	<u>179,429</u>	<u>75,286</u>	<u>8,188</u>	<u>104,092</u>	<u>187,222</u>	<u>679,054</u>	<u>244,854</u>	<u>164,092</u>	<u>242,824</u>	<u>207,397</u>

[1] Differs from total budgeted salaries due to rounding & \$3,200 overtime