

## PERFORMANCE MEASURES SUMMARY

### PLANNING AND ENGINEERING DIVISION

Program Category	Performance Measure	Measurement Intent	FY 2007-08 Actual	FY 2008-09 *Estimated	FY 2009-10 Target
Information Technology	Make IRWM Plan and supporting documents available over the world wide web, revise Plan to comply with Prop. 84 guidelines	Work with General's Manager's office to place documents on MPWMD web site, become eligible for Federal funding	100%	100%	100%
Environmental Protection	Report vegetation moisture stress, soil moisture, depth to groundwater, and irrigation water use for environmental protection	Satisfy mitigation reporting requirements for the District's Mitigation Program	100%	100%	100%
Environmental Protection	Monitor stream bank stability and restore riparian corridor functions and values	Ensure compliance with Mitigation Program requirements; successfully protect habitat and property	Complete planning of long-term restoration project – 15%	Complete planning & design of long-term restoration project – 25%	Complete design & permitting of Lower San Carlos Restoration Project
Environmental Protection	Write Mitigation Program Annual Report and distribute to agencies and the public.	Educate agencies and the public about MPWMD compliance with 1990 Water Allocation Program EIR Mitigation and Monitoring Program; transmit information on the status of water resources and habitat.	100%	100%	100%

Water Supply	Evaluate water augmentation alternatives as directed by the MPWMD Board	Carry out Board policy direction on technical and environmental review of water supply options proposed by MPWMD and others.	100%	100%	100%
Water Supply	Obtain and protect water rights for MPWMD projects	File permits with SWRCB; respond to other filings in accordance with SWRCB requirements	100%	100%	100%
Water Supply	Integrate ASR planning into IRWM Plan	Assist Water Resources Division with expanded ASR Project	100%	100%	100%
Water Resources Management	Participate in CPUC proceedings relating to Cal-Am	Evaluate Cal-Am filings; prepare testimony and participate in hearings in accordance with CPUC requirements	100%	100%	100%
Water Resources Management	Integrate Seaside Groundwater Basin Monitoring and Management Plan into IRWM Plan	Assist Water Resources Division with implementing a monitoring plan	100%	100%	100%
Water Resources Management	Evaluate projects that may affect water resources within the District	Review and comment on environmental documents, such as Draft EIRs, for projects that may affect water resources and associated habitat within the District.	100%	100%	100%
Water Use and Permitting	Evaluate applications for Water Distribution System permits in accordance with CEQA, MPWMD Rules & Regulations and other applicable laws	Act on Water Distribution permit applications within State Permit Streamlining Act timeframes	80% (12 out of 15)	60% (9 out of 15)	100%

Water Conservation	Integrate recommendations for conservation activities into IRWM Plan	Assist Water Demand Division with work to complete an evaluation of conservation activities	50%	100%	100%
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\*Actual performance through May 2009