

Monterey Peninsula Water Management District
Labor Allocation by Program Category
Fiscal Year 2009-10 Budget

	Salary	General & Administration	Budgeting/ Fin. Reporting	Personnel Service	Risk Mgmt. & Safety	Support Services	Information Technology	Environmental Protection	Water Supply	Water Resources Management	Water Use & Permitting	Water Conservation
General Manager's Office												
General Manager	149,000	23,632	251	1,003	0	0	0	12,411	48,706	51,589	2,069	9,340
Chief Technology Officer	101,196	0	0	0	0	0	101,196	0	0	0	0	0
Executive Assistant,	64,380	64,380	0	0	0	0	0	0	0	0	0	0
GIS Specialist	70,992	0	0	0	0	0	70,992	0	0	0	0	0
	385,568	88,012	251	1,003	0	0	172,188	12,411	48,706	51,589	2,069	9,340
Administrative Services												
ASD Mgr/CFO	125,856	9,158	98,749	8,333	4,487	5,128	0	0	0	0	0	0
Accountant	70,992	0	70,992	0	0	0	0	0	0	0	0	0
Human Resources Analyst	70,992	1,280	768	66,959	1,984	0	0	0	0	0	0	0
Office Services Supervisor	56,268	4,629	0	0	0	51,639	0	0	0	0	0	0
Office Specialist II	46,836	0	0	0	0	46,836	0	0	0	0	0	0
	370,944	15,067	170,510	75,293	6,472	103,603	0	0	0	0	0	0
Planning & Engineering												
P&E Mgr/District Engineer	130,332	9,309	0	0	0	0	0	35,328	78,235	4,714	2,745	0
Project Mgr/Public Relations	96,492	25,356	0	0	0	0	0	22	13,894	0	57,220	0
Water Resources Engineer	96,492	1,954	0	0	0	0	0	86,057	7,151	0	0	1,330
Riparian Projects Coordinator	85,716	0	0	0	0	0	0	85,716	0	0	0	0
River Maintenance Specialist	56,268	0	0	0	0	0	0	56,268	0	0	0	0
River Maintenance Worker	53,712	0	0	0	0	0	0	53,712	0	0	0	0
	519,012	36,619	0	0	0	0	0	317,103	99,280	4,714	59,965	1,330
Water Demand												
Water Demand Manager	86,568	10,073	0	0	0	0	0	0	0	0	10,056	66,439
Conservation Analyst	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Rep II	61,368	0	0	0	0	0	123	0	0	0	49,624	11,621
Conservation Rep I	56,268	0	0	0	0	0	0	0	0	0	19,743	36,525
Conservation Rep I	51,342	0	0	0	0	0	0	0	0	0	27,808	23,534
Conservation Technician II	53,052	2,936	0	0	0	0	1,943	0	0	0	18,756	29,418
	308,598	13,009	0	0	0	0	2,065	0	0	0	125,987	167,537
Water Resources												
Water Resources Manager	107,448	10,190	0	0	0	0	0	5,923	52,316	29,244	9,610	166
Senior Hydrogeologist	68,691	8,930	0	0	0	0	0	4,808	28,163	20,607	6,182	0
Hydrography Programs Coordinator	85,716	0	0	0	0	0	0	80,540	1,066	2,740	304	1,066
Associate Hydrologist	76,164	2,756	0	0	0	1,691	689	25,179	5,637	28,186	12,026	0
Senior Fisheries Biologist	87,768	985	0	0	0	0	0	76,403	3,870	6,509	0	0
Associate Fisheries Biologist	76,164	94	0	0	0	0	9,251	66,819	0	0	0	0
Associate Fisheries Biologist	75,459	0	0	0	0	0	0	75,459	0	0	0	0
	577,410	22,955	0	0	0	1,691	9,940	335,131	91,052	87,286	28,122	1,231
MPWMD Total	2,161,532 [1]	175,663	170,760	76,295	6,472	105,294	184,193	664,646	239,037	143,590	216,143	179,439

[1] Differs from total budgeted salaries due to rounding