Monterey Peninsula Water Management District Labor Allocation by Program Category Fiscal Year 2009-10 Budget

Senter Manager's Office 140,000 23,632 251 1,003 0 0 101,196 0 0 0 51,899 2,069 9,340		<u>Salary</u>	General & Administration	Budgeting/ Fin. Reporting	Personnel <u>Service</u>	Risk Mgnmt. & Safety	Support Services	Information Technology	Environmental <u>Protection</u>	Water Supply	Water Resources <u>Management</u>	Water Use & Permitting	Water Conservation
General Munager (140,00 2,00 10) (1,00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				251	1.007	0	0	0	12.411	48 706	51 589	2.069	9.340
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Executive Assistant, G4,88 G5,86 G													0
GIS Specialist 0.092				-		•		-	-	-			0
Aministrative Services ASD Mg/CFO 125,856 125,	GIS Specialist									48,706		2,069	9,340
ASDMAPCFO 125,856 9,158 98,749 8,333 4,47 5,128 0 0 0 0 0 0 0 0 0		,	,										
ASD Mg/CTD		100.000	0.150	09 740	0 222	1 187	5 128	0	0	0	0	0	0
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Human Resources Analyst									•	-	0	0	0
Office Services Supervisor Office Services Supervisor Office Services Supervisor Office Services Supervisor Office Specialist II			,				•	ŭ	*	_		0	0
A6,816				-		-			-	-	0	0	0
Planing & Engineering Planing & Engineering Planing & Engineering 130,332 9,309 0 0 0 0 0 0 35,328 78,235 4,714 2,745 0 0 0 0 0 0 0 0 0	Office Specialist II												0
PRE Mg//Districe Engineer 130,332 9,309 0 0 0 0 0 33,328 8,235 4,114 2,143 0 0 0 0 0 0 0 0 0		370,944	15,067	170,510	15,293	6,472	103,003	U	Ü	v	v	·	
PRE Mgr/District Engineer			2.400	0	^	0	0	0	35 328	78 235	4.714	2.745	0
Project Mg/Public Relations 99,492 23,300 0 0 0 0 0 86,057 7,151 0 0 0 1,330 Water Resources Engineer 96,492 1,954 0 0 0 0 0 0 0 85,716 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-									0
Water Demand September S				-		_		-					1.330
Riparian Projects Coordinator			,		-	_	-	_	,	,	-		
River Maintenance Specialist 56,268 0 0 0 0 0 0 0 0 53,712 0 0 0 0 0 0 0 53,712 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-		•			*	-	-	-
Nater Demand Nate			-	-	-		-	-		-		•	-
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Water Demand Manager 86,568 10,073 0 <th< td=""><td></td><td>519,012</td><td>36,619</td><td>0</td><td>Ü</td><td>U</td><td>U</td><td>U</td><td>317,103</td><td>33,200</td><td>7,717</td><td>55,505</td><td>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</td></th<>		519,012	36,619	0	Ü	U	U	U	317,103	33,200	7,717	55,505	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Water Demand Manager 86,508 10,073 0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>0</td><td>0</td><td>10.056</td><td>66 439</td></th<>									0	0	0	10.056	66 439
Conservation Analyst 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 49,624 11,621 Conservation Rep II 61,368 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 123 0 0 0 0 0 19,743 36,525 Conservation Rep I 56,268 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 19,743 36,525 Conservation Rep I 51,342 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 27,808 23,534 Conservation Technician II 53,052 2,936 0 0 0 0 0 1,943 0 0 0 0 18,756 29,418 Conservation Technician II 53,052 2,936 0 0 0 0 0 1,943 0 0 0 0 185,756 29,418 Conservation Technician II 308,598 13,009 0 0 0 0 0 0 2,065 0 0 0 125,987 167,537 Conservation Technician II 53,052 2,936 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Water Demand Manager		,				-						
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Vater Resources Vater Reso	Conservation Rep 1		-		-	-	-		· ·	-	•		
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Water Resources Manager 107,448 10,190 0 0 0 0 5,923 52,316 29,244 9,610 10 Senior Hydrogeologist 68,691 8,930 0 0 0 0 4,808 28,163 20,667 6,182 0 Hydrography Progams Coordinator 85,716 0 0 0 0 80,540 1,066 2,740 304 1,066 Associate Hydrologist 76,164 2,756 0 0 0 1,691 689 25,179 5,637 28,186 12,026 0 Senior Fisheries Biologist 87,768 985 0 0 0 0 76,403 3,870 6,509 0 0 Associate Fisheries Biologist 76,164 94 0 0 0 9,251 66,819 0 0 0 0 Associate Fisheries Biologist 75,459 0 0 0 0 0 75,459 0 0 0 <td< td=""><td>Water Resources</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20.544</td><td>0710</td><td>166</td></td<>	Water Resources										20.544	0710	166
Senior Hydrogeologist 68,691 8,930 0 0 0 0 0 0 4,808 28,163 20,607 6,182 0 0 0 0 0 0 0 0 80,540 1,066 2,740 304 1,066 1,066 2,740 304 1,066 2,		107,448	10,190	0						•			
Hydrography Progams Coordinator		68,691	8,930	0		_	-	-		,	,		_
Associate Hydrologist 76,164 2,756 0 0 0 1,691 689 25,179 5,637 28,186 12,026 0 Senior Fisheries Biologist 87,768 985 0 0 0 0 0 76,403 3,870 6,509 0 0 Associate Fisheries Biologist 76,164 94 0 0 0 0 9,251 66,819 0 0 0 0 0 Associate Fisheries Biologist 75,459 0 0 0 0 0 75,459 0 0 0 0 Associate Fisheries Biologist 75,459 0 0 0 0 1,691 9,940 335,131 91,052 87,286 28,122 1,231			0	0	0		-	-		,	,		
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777,410 22,955 0 0 0 1,691 9,940 335,131 91,052 87,286 28,122 1,231			0	0	0	0	0_	0					
MBWMD Total 2 161 532 [1] 175.663 170,760 76,295 6,472 105,294 184,193 664,646 239,037 143,590 216,143 179,439	And the control of th			0	0	0	1,691	9,940	335,131	91,052	87,286	28,122	1,231
	MPWMD Total	2 161 532 [11 175,663	170,760	76,295	6,472	105,294	184,193	664,646	239,037	143,590	216,143	179,439

^[1] Differs from total budgeted salaries due to rounding