

Monterey Peninsula Water Management District
Reimbursable Amounts
Fiscal Year 2009-10 Budget

<u>Reimbursement Source</u>	<u>Amount</u>
CAW - ASR Operation (Inc. \$10,000 labor)	165,100
CAW - Conservation Rep I	68,500
CAW - Conservation Activities	788,600
CAW - Conservation Rebates	300,000
CAW - Riparian Activities	7,000
CAWD/PBCSD Water Reclamation Project	17,400
Watermaster (Inc. \$48,000 labor)	110,000
Direct Bill - WDS Permitting & Hydrogeologic Analysis	40,000
Total Reimbursements	<u>1,496,600</u>